

MICHIGAN FAMILY INDEPENDENCE AGENCY

# **WELFARE REFORM DATA MONITORING**

*Data through September 2004*

*Prepared by:*

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# WELFARE REFORM DATA MONITORING

This monitoring report is part of a broad ranging project to assess the impact of Michigan's welfare reform initiatives. It is intended to be a management information and project monitoring tool but is not, in itself, an evaluation of Michigan's welfare reform.

- The report includes data assembled from many source documents and may differ from data displayed in various Agency publications.
- Some of the data displayed is fiscal year data; other is calendar year data. Displays are appropriately marked.
- Some of the data is point-in-time and some is cumulative. Cumulative data will be greater than point-in-time data.
- No conclusions have been or should be drawn from the data and its use is subject to interpretation.

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# WELFARE REFORM IN MICHIGAN

## *Overview*

### **TO STRENGTHEN MICHIGAN FAMILIES**

Michigan implemented *To Strengthen Michigan Families (TSMF)* in October 1992. Based on federal policy waivers, this welfare reform initiative encouraged work and personal responsibility. TSMF included policies that:

- Encouraged employment
- Targeted child support
- Increased personal responsibility
- Involved communities

Among the TSMF policy initiatives were the following:

- Encouraging parents to remain together by eliminating work history requirements and work limitations.
- Disregarding the first \$200 plus 20% of the remaining earned income from cash assistance payments.
- Providing transitional child care and medical coverage when cash assistance ends due to earnings.
- Enhancing child support enforcement tools.
- Requiring minor parents to live at home or with an adult guardian.

To symbolize Michigan's TSMF efforts and to reflect the department's changing mission, in 1995 the Michigan Department of Social Services was renamed the Michigan Family Independence Agency.

In 1995, FIA also instituted new sanction policies to require cash assistance recipients to cooperate with employment and training expectations. Failure to cooperate resulted in cash assistance and food assistance payments being reduced by 25%. After 12 months of non-cooperation the cash assistance and food assistance cases were closed.

New policies were also implemented during this time to require FIP applicants to attend orientation sessions conducted by the Family Independence Agency and Michigan Works! Agency as a condition of eligibility for benefits. The orientations were used to outline job readiness and job search requirements as a condition of eligibility.

## EMPLOYMENT REQUIREMENTS

While Project Zero has been discontinued, the goals and strategies remain and have been incorporated into FIA operations. The goal of Project Zero was to achieve 100% employment for all FIP clients who are required to work. FIA staff continues to work with clients to identify barriers to employment and to provide the necessary resources to eliminate those barriers. Federal regulations require that states with TANF programs meet federal work participation requirements.

## TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Federal welfare reform legislation created the ***Temporary Assistance for Needy Families (TANF)*** block grant that became effective in October 1996. TANF consolidated federal funding for Aid to Families with Dependent Children (AFDC), Emergency Assistance and AFDC job training into a single block grant. Separate funding was provided for child care to support work and work-related activities.

The flexibility contained in TANF allows Michigan to continue and expand policies implemented under TSMF that encourage self-sufficiency and support independence. TANF is used to fund Michigan's cash assistance program for families in addition to a range of financial and social services for those who are poor or vulnerable.

TANF policies and initiatives implemented in 1996 and 1997 included:

- The Aid to Families with Dependent Children Program became the Michigan Family Independence Program. This change emphasized and supported Michigan's welfare reform philosophy and goal of self-sufficiency.
- Eligibility, employment and day care workers became Family Independence Specialists, who called on applicants/recipients in their homes and provided social services. Other workers became Eligibility Specialists who handled non-family cases.
- Sanctions were implemented for new FIP recipients who failed to cooperate with employment and training requirements. Those who did not cooperate with employment and training expectations had their grant and food assistance reduced by 25%. After four months of non-cooperation cases were closed.
- To encourage work, FIP applications counted only cash assets, and the personal asset limit for eligibility was increased to \$3,000.

TANF policies implemented in 1998 and 1999 included:

- All employable adult recipients were referred to Work First and were required to remain active (or face case closure).
- Michigan Works! Agencies expanded opportunities for post-employment training for recipients.
- Michigan Works! Agencies combined education and training, classroom time and unsubsidized employment as ways to meet TANF work participation requirements.

TANF policies implemented from 2000 to the present include:

- Transitional Medical Assistance was implemented to provide one-year of additional Medicaid coverage to working families not covered by health care whose cash assistance case closed because of income.
- Cash assistance recipients are required to participate in employment or employment-related activities up to 40 hours per week.
- The sanction for failure to cooperate with employment and training requirements is immediate closure.



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# FINANCIAL ASSISTANCE

## *Overview*

Financial assistance programs help to meet the financial needs of qualifying individuals and families who need temporary assistance.

### **Family Independence Program**

The Family Independence Program (FIP) provides monthly cash assistance benefits for families in need. This cash assistance helps offset some of the costs of housing, heat, utilities, personal needs (clothing, household items, *etc.*), and food. FIP recipients are also eligible for Food Assistance benefits, Medicaid and a range of employment and family support services.

### **Food Assistance Program**

The Food Assistance Program is a financial resource to help low-income individuals and families purchase food. Food Assistance benefits cannot be used to purchase nonfood items such as soap, over-the-counter medicines or vitamins, paper products, *etc.*

### **State Disability Assistance Program**

State Disability Assistance (SDA) is a financial assistance program for disabled adults who are unable to work. SDA recipients have little or no resources to buy food, clothing, shelter and personal items. The monthly cash assistance is intended to cover these basic needs. Recipients are also eligible for Food Assistance.

### **Supplemental Security Income**

Supplemental Security Income (SSI) provides financial assistance to those who are aged, blind or disabled. Eligibility is based on income and assets. Funding is primarily federal and is administered through the Social Security Administration. The state provides and funds an additional supplemental benefit. SSI recipients are automatically eligible for Medicaid.

## **Child Development and Care**

The Child Development and Care (CDC) Program helps low-income families with child care costs related to employment, education activities and for treatment of a social or health circumstance. Families who receive assistance or services under certain FIA programs are automatically eligible for CDC benefits without considering the amount of their income. Child Care benefits for low-income families are based on family size and income.

## **Child Support Program**

The Child Support Program assists in obtaining child support benefits from absent parents, locating parents, establishing and enforcing support orders, establishing paternity, and collecting child support payments. In Michigan, there is a cooperative effort with the Friends of the Court, prosecuting attorneys, and Office of Child Support staff to provide services. Services are available to anyone receiving public assistance or upon signed request.

## **TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)**

### **Five Year Time Limit**

In August 1996 “The Personal Responsibility and Work Opportunity Reconciliation Act of 1996” or PRWORA was signed into law. The new welfare reform law (Public Law 104-193) created a program called Temporary Assistance for Needy Families or TANF, in recognition of its focus on moving recipients into work and time-limited assistance. The law stipulates that states may not use federal TANF funds to provide assistance to a family that includes an adult who has received assistance for more than five years. The five-year limit on federal funding is calculated as a cumulative total of 60 months beginning with October 1996.

The law allows some families to receive assistance from federal TANF funds for more than five years based on hardship. The average monthly number of families in hardship status may not exceed 20% of the state’s average monthly caseload during that fiscal year.

#### **In Michigan:**

- Family Independence Program (FIP) recipients begin receiving federally funded TANF assistance in October 1996. FIP recipients began exceeding the 60-month limit on federally funded benefits in October 2001 (the first month of FY 2002).
- Michigan defines hardship as length of time on assistance. Thus, all cases exceeding the 60-month time limit will meet the hardship definition.
- In FY 2003 – which ended September 30, 2004 – Michigan had 9,014 FIP cases that exceeded the 60-month time limit and were exempted as hardship cases.
- The number of FIP cases that will exceed the 60-month time limit is estimated at 9,900 for FY 2005.
- The estimates for both FY 2004 and FY 2005 are within the 20% hardship allowance and may continue to be funded with federal TANF benefits.

## Five Year Time Limit

Month/Year	Month Number Over 60	Total Number of FIP Cases	No. of Cases Subject to 60 Mo. Time Limit	Number of Child Only Cases	Number of Cases at 61+ Months	Percent of Total FIP
Sept. 2001	0	71,054	48,100	22,954	0	0.0%
Oct. 2001	1	72,319	49,137	23,182	3,253	4.5%
Nov. 2001	2	72,905	49,701	23,204	4,028	5.5%
Dec. 2001	3	74,794	51,445	23,349	4,566	6.1%
Jan. 2002	4	75,515	52,061	23,454	4,949	6.6%
Feb. 2002	5	76,384	52,781	23,603	5,306	6.9%
Mar. 2002	6	76,625	52,908	23,717	5,556	7.3%
Apr. 2002	7	75,108	51,370	23,738	5,735	7.6%
May 2002	8	72,651	49,052	23,599	5,960	8.2%
June 2002	9	69,905	46,439	23,466	6,032	8.6%
July 2002	10	68,150	44,847	23,303	6,131	9.0%
Aug. 2002	11	67,440	44,168	23,272	6,157	9.1%
Sept. 2002	12	67,668	44,319	23,349	6,260	9.3%
Oct. 2002	13	68,306	44,788	23,520	6,351	9.3%
Nov. 2002	14	68,814	45,202	23,612	6,464	9.4%
Dec. 2002	15	70,743	46,879	23,867	6,642	9.4%
Jan. 2003	16	71,131	47,273	23,858	6,796	9.6%
Feb. 2003	17	73,426	49,416	24,010	6,997	9.5%
Mar. 2003	18	73,832	49,738	24,094	7,123	9.7%
Apr. 2003	19	73,769	49,636	24,133	7,151	9.7%
May 2003	20	74,072	49,888	24,184	7,241	9.8%
June 2003	21	74,164	50,005	24,159	7,349	9.9%
July 2003	22	74,711	50,592	24,119	7,512	10.05%
Aug. 2003	23	76,104	51,925	24,179	7,700	10.12%
Sept. 2003	24	76,750	52,508	24,242	7,847	10.22%
Oct. 2003	25	76,445	52,171	24,274	7,966	10.42%
Nov. 2003	26	76,215	51,851	24,364	8,045	10.56%
Dec. 2003	27	77,540	52,951	24,589	8,225	10.61%

*Note: Data Source: Data Warehouse, point-in-time data may be different from other caseload data.* [km]rl/Welfare Reform/WRDM Jul-Sep 04/8-9 Five Yr Time Limit

## Five Year Time Limit

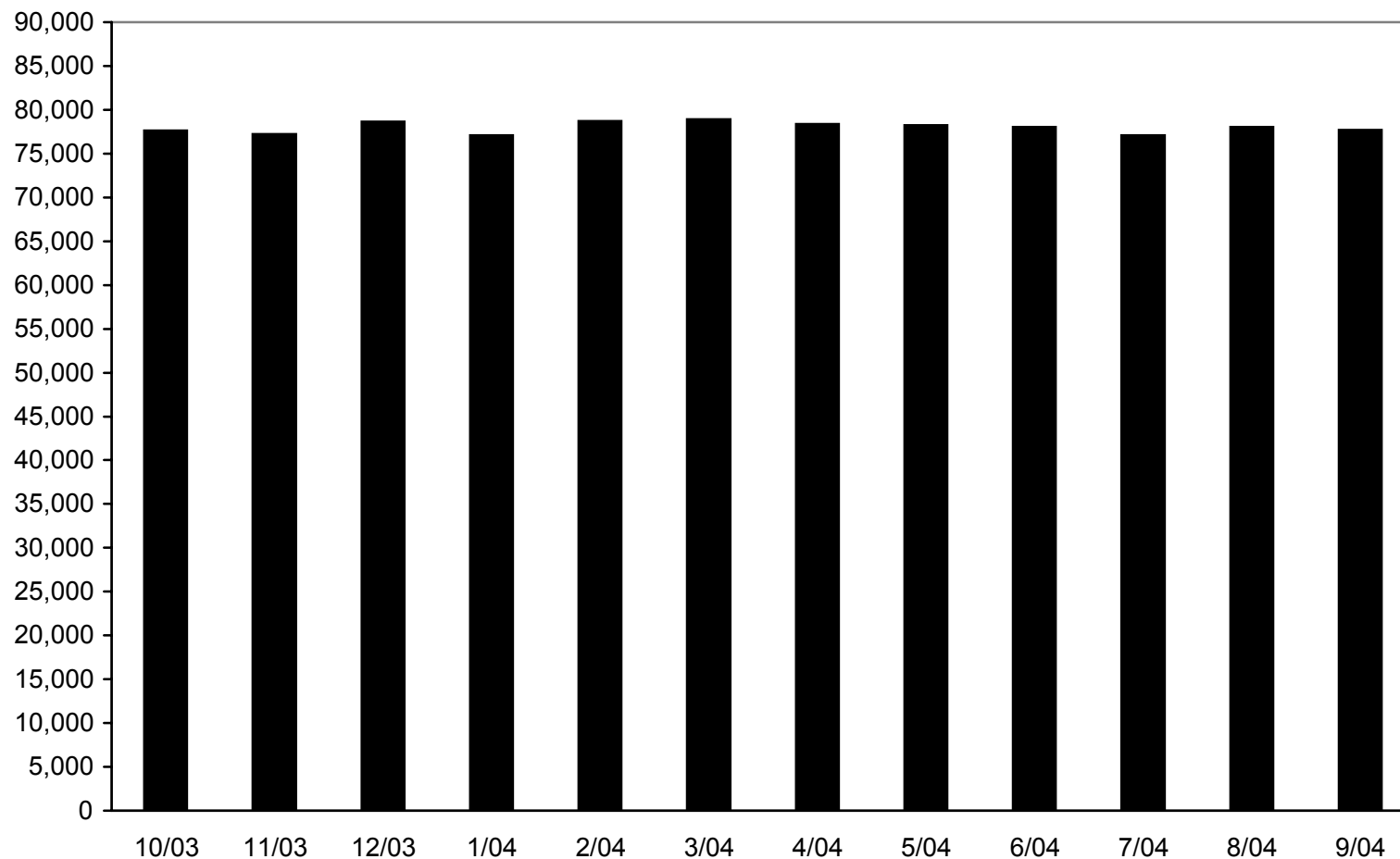
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*Note: Data Source: Data Warehouse, point-in-time data may be different from other caseload data.* [km]rl/Welfare Reform/WRDM Jul-Sep04/8-9 Five Yr Time Limit

# FAMILY INDEPENDENCE PROGRAM CASELOAD

October 2003 - September 2004

*Number of Cases*



<span style="display:inline-block; width:10px; height:10px; background-color:black;"></span> Total Caseload	77,626	77,214	78,626	77,072	78,717	78,889	78,356	78,261	78,026	77,113	78,007	77,715
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- The FY 2004 average average monthly caseload (77,969) was the fifth lowest in the last 34 years (since FY 1970) when it was 70,609. Reflecting seasonal trends, the average monthly caseload decreased in the final quarter of FY 2004.

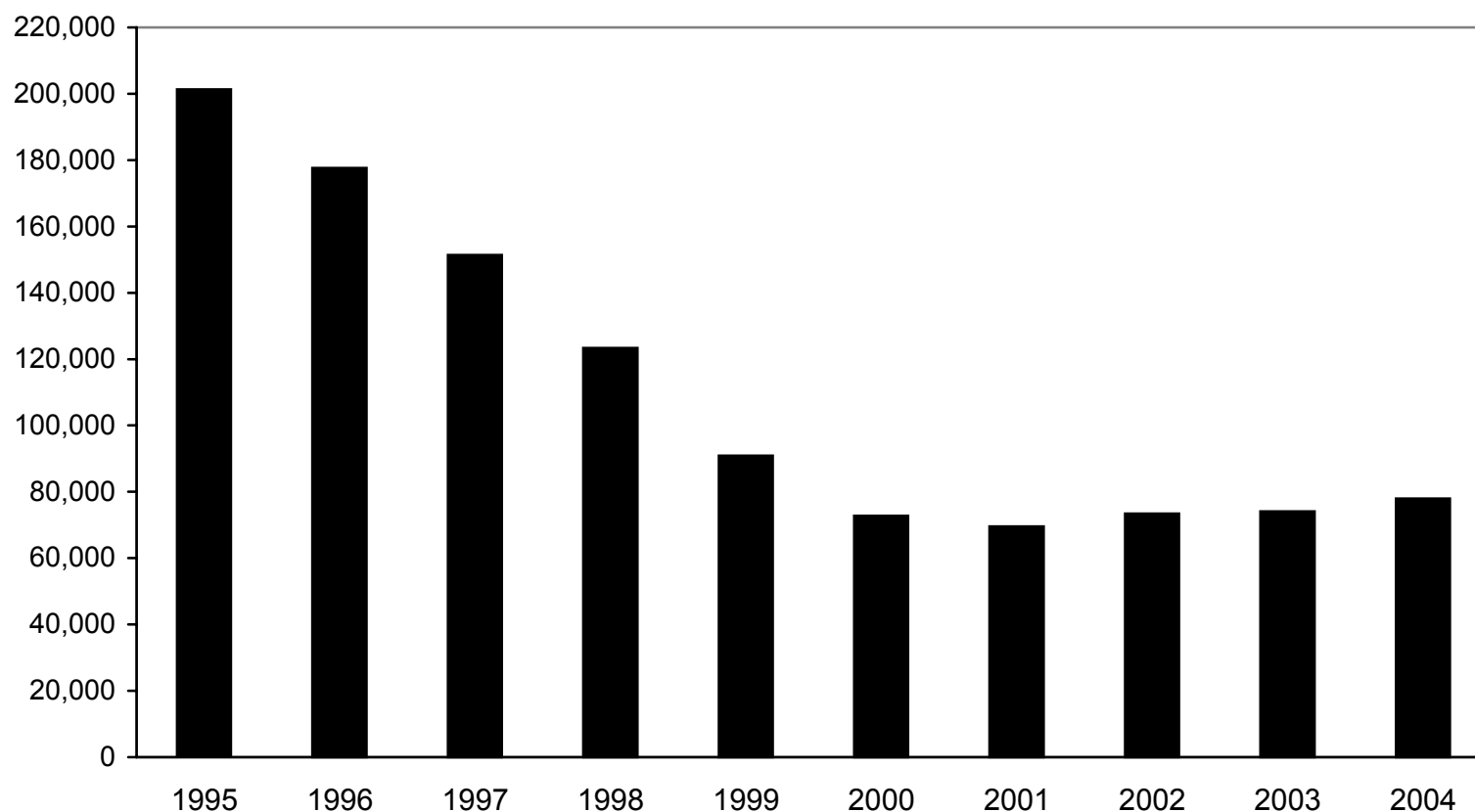
[km]td/Welfare Reform/WRDM Report Jul-Sep 04/10-fip caseload1

# FAMILY INDEPENDENCE PROGRAM

## Average Monthly Caseload

FY 1995 - FY 2004

*Number of Cases*



■ Caseload	201,336	177,648	151,358	123,392	90,890	72,772	69,543	73,453	74,086	77,969
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- The average monthly caseload in FY 2004 FIP was 77,969, the fifth lowest average since FY 1970 when it was 70,609. The monthly averages in FY 2000, FY 2001, FY 2002, FY 2003 were lower than the FY 2004 average. The FY 2004 average was 77,969.

[km]td/Welfare Reform/WRDM Report Jul-Sep 04/11-fip mo

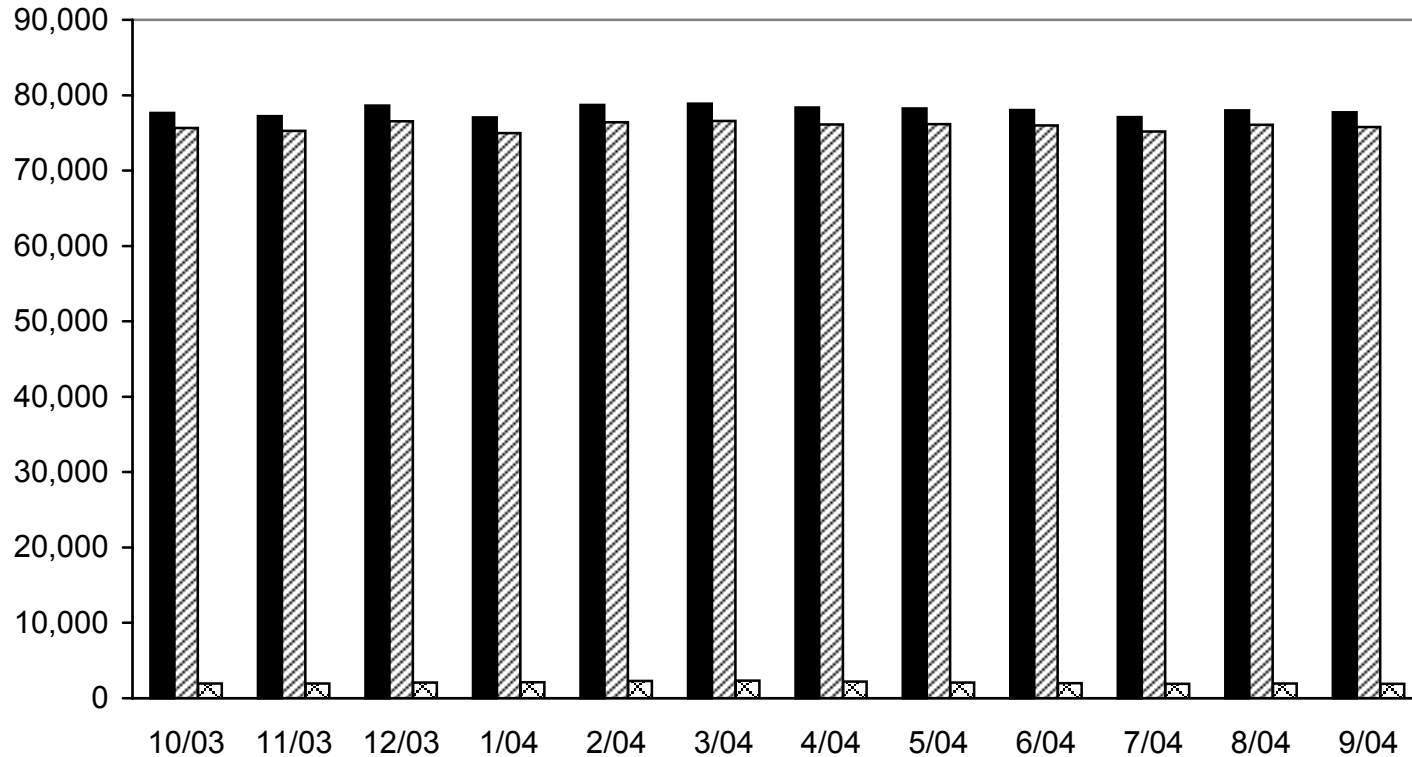


# FAMILY INDEPENDENCE PROGRAM

## Non-Two-Parent and Two-Parent Caseload

October 2003 - September 2004

*Number of Cases*



■ Total Monthly Cases	77,626	77,214	78,626	77,072	78,717	78,889	78,356	78,261	78,026	77,113	78,007	77,715
▨ Non-Two-Parent Cases	75,665	75,255	76,540	74,955	76,421	76,565	76,136	76,168	76,011	75,195	76,057	75,796
▩ Two-Parent Cases	1,961	1,959	2,086	2,117	2,296	2,324	2,220	2,093	2,015	1,918	1,950	1,919

- Reflecting traditional seasonal caseload trends, the FIP quarterly caseload average dropped in each of the final three quarters of FY 2004.

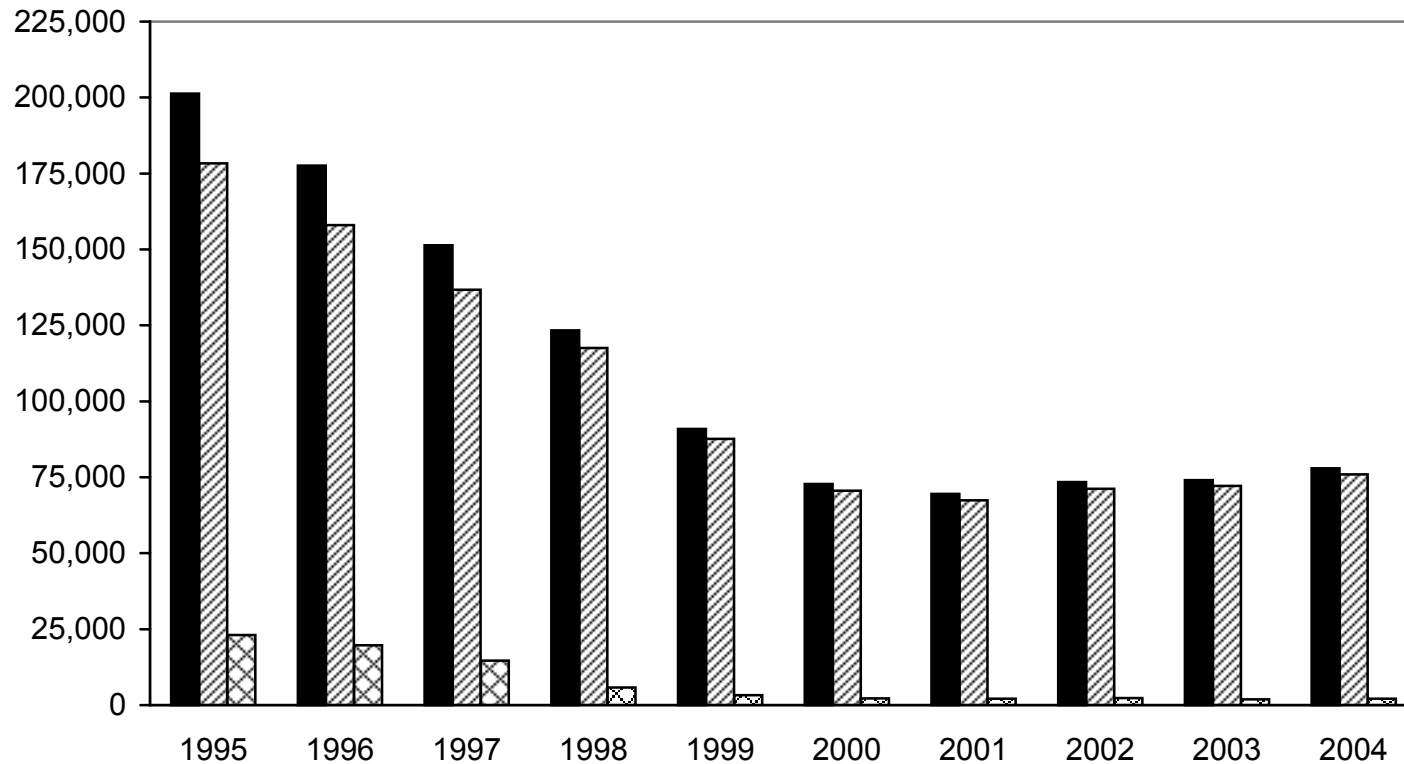
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# FAMILY INDEPENDENCE PROGRAM

## Non-Two-Parent and Two-Parent Caseload

FY 1995 - FY 2004

*Number of Cases*



■ Average Monthly Cases	201,336	177,648	151,358	123,392	90,890	72,772	69,543	73,453	74,086	77,969
▨ Non-Two-Parent Cases	178,289	157,988	136,755	117,580	87,639	70,557	67,468	71,178	72,186	75,897
▩ Two-Parent Cases	23,047	19,660	14,603	5,812	3,251	2,215	2,075	2,275	1,900	2,072

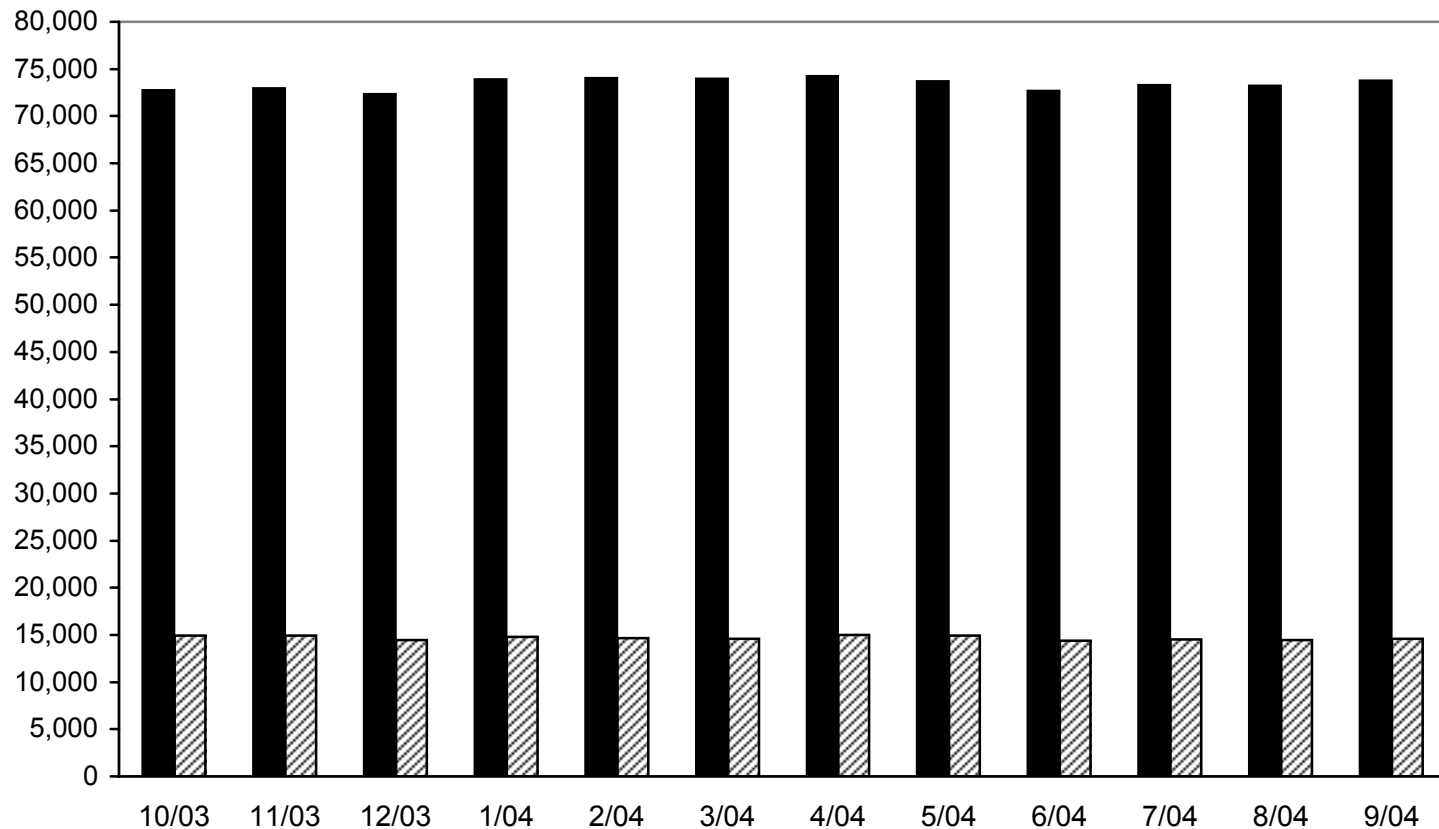
- The FY 2000 - FY 2004 average caseloads were the five lowest since FY 1970 when the average was 70,609. The FY 2004 average was 77,969.

[km]td/Welfare Reform/WRDM Report Jul-Sep 04/13-fip3

# FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: October 2003 - September 2004

*Number of Cases*



■ Total Caseload	72,733	72,955	72,343	73,867	74,048	73,933	74,235	73,675	72,665	73,267	73,247	73,738
▨ Cases With Earned Income	14,902	14,944	14,469	14,781	14,649	14,615	14,998	14,908	14,417	14,526	14,435	14,555
Percent With Earned Income	20.5%	20.5%	20.0%	20.0%	19.8%	19.8%	20.2%	20.2%	19.8%	19.8%	19.7%	19.7%
Average Earnings	\$717	\$714	\$697	\$708	\$708	\$700	\$698	\$696	\$694	\$699	\$707	\$710

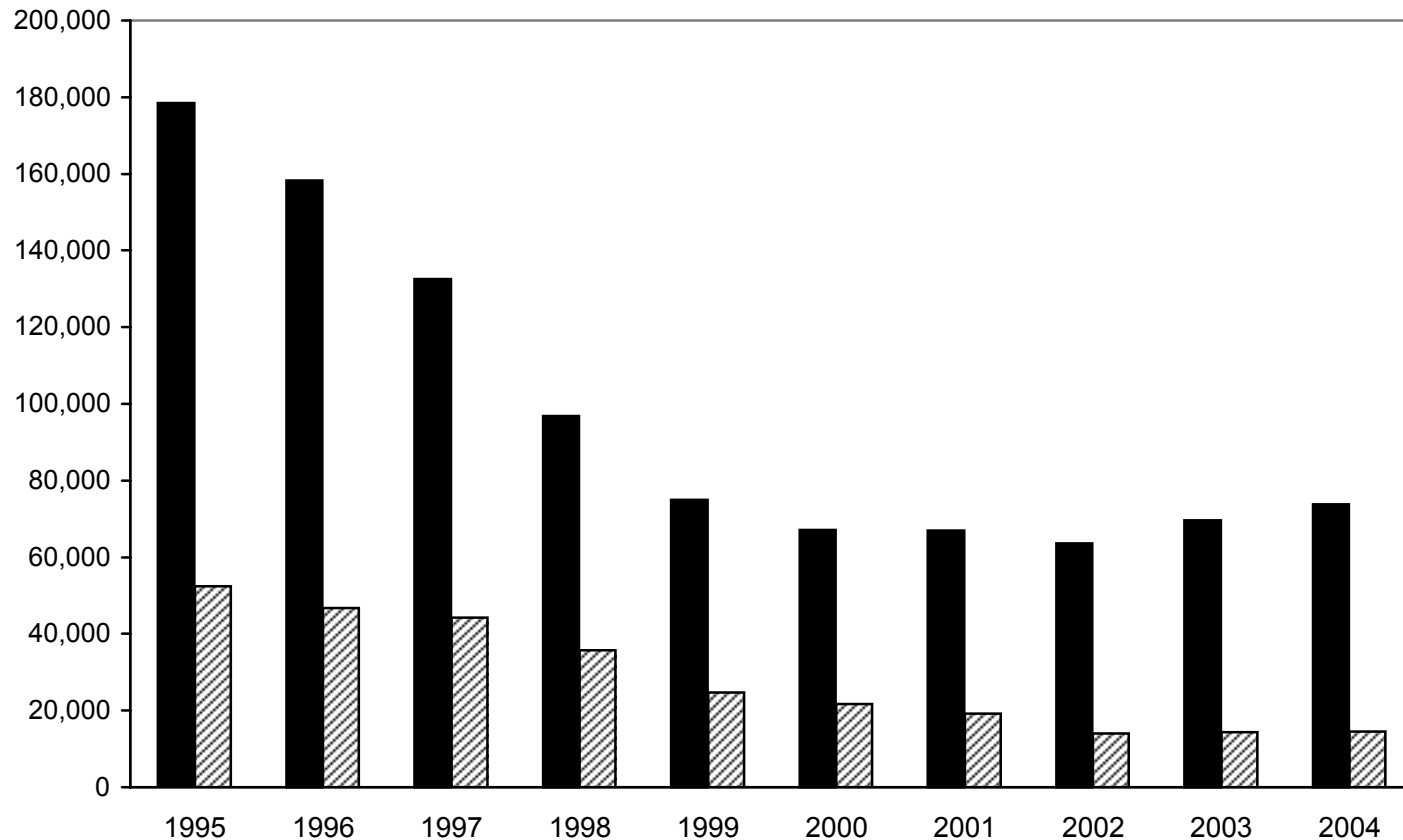
- In September, the percentage of FIP cases with earned income was 19.7%. The point-in-time caseload total was 73,738.

[km]td/Welfare Reform/WRDM Report Jul-Sep 04/14-fip earnings

# FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: September of Each Year  
1995 - 2004

*Number of Cases*



■ Total Caseload	178,383	158,320	132,478	96,767	74,939	67,187	66,939	63,633	69,603	73,738
▨ Cases With Earned Income	52,424	46,671	44,322	35,797	24,714	21,719	19,125	14,071	14,440	14,555
Percent With Earned Income	29.4%	29.5%	33.5%	37.0%	33.0%	32.3%	28.6%	22.1%	20.7%	19.7%
Average Earnings	\$444	\$465	\$510	\$527	\$619	\$664	\$684	\$699	\$720	\$710

- The percentage of cases with earnings decreased to 19.7% in FY 2004, the lowest in 10-years.

[km]td/Welfare Reform/WRDM Report Jul-Sep 04/15-fip time

**FIP EARNED INCOME CASES  
JUNE, JULY, AUGUST AND SEPTEMBER 2004**

COUNTY	JUNE 2004					JULY 2004				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate
1 Alcona	33	6	18.2%	\$445	N/A	33	6	18.2%	\$445	N/A
2 Alger	19	6	31.6%	\$835	N/A	19	7	36.8%	\$748	N/A
3 Allegan	322	66	20.5%	\$739	N/A	339	68	20.1%	\$747	N/A
4 Alpena	160	34	21.3%	\$495	N/A	164	39	23.8%	\$583	N/A
5 Antrim	50	13	26.0%	\$702	N/A	49	9	18.4%	\$894	N/A
6 Arenac	96	18	18.8%	\$565	N/A	93	18	19.4%	\$594	N/A
7 Baraga	57	4	7.0%	\$1,064	N/A	52	3	5.8%	\$1,382	N/A
8 Barry	210	46	21.9%	\$739	N/A	210	41	19.5%	\$672	N/A
9 Bay	688	162	23.5%	\$629	N/A	720	181	25.1%	\$619	N/A
10 Benzie	44	17	38.6%	\$747	N/A	36	10	27.8%	\$878	N/A
11 Berrien	1,199	202	16.8%	\$717	N/A	1,215	224	18.4%	\$737	N/A
12 Branch	242	54	22.3%	\$737	N/A	243	67	27.6%	\$830	N/A
13 Calhoun	1,287	238	18.5%	\$699	N/A	1,265	247	19.5%	\$675	N/A
14 Cass	263	42	16.0%	\$731	N/A	265	43	16.2%	\$781	N/A
15 Charlevoix**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
16 Cheboygan	99	17	17.2%	\$1,064	N/A	103	15	14.6%	\$1,036	N/A
17 Chippewa	161	34	21.1%	\$537	N/A	156	23	14.7%	\$640	N/A
18 Clare	270	46	17.0%	\$640	N/A	265	41	15.5%	\$714	N/A
19 Clinton	116	23	19.8%	\$828	N/A	125	19	15.2%	\$892	N/A
20 Crawford	62	15	24.2%	\$577	N/A	64	14	21.9%	\$597	N/A
21 Delta	143	20	14.0%	\$749	N/A	144	24	16.7%	\$630	N/A
22 Dickinson	67	9	13.4%	\$712	N/A	66	7	10.6%	\$401	N/A
23 Eaton	316	59	18.7%	\$752	N/A	313	59	18.8%	\$850	N/A
24 Emmet**	108	16	14.8%	\$765	N/A	108	17	15.7%	\$884	N/A
25 Genesee	6,197	1,356	21.9%	\$651	N/A	6,205	1,348	21.7%	\$655	N/A
26 Gladwin	109	15	13.8%	\$815	N/A	107	12	11.2%	\$723	N/A
27 Gogebic	112	28	25.0%	\$419	N/A	114	30	26.3%	\$396	N/A
28 Grand Traverse**	167	25	15.0%	\$786	N/A	169	26	15.4%	\$865	N/A
29 Gratiot	181	53	29.3%	\$554	N/A	185	52	28.1%	\$548	N/A
30 Hillsdale	133	19	14.3%	\$716	N/A	146	26	17.8%	\$836	N/A
31 Houghton	90	15	16.7%	\$547	N/A	92	16	17.4%	\$458	N/A
32 Huron	108	22	20.4%	\$567	N/A	111	29	26.1%	\$655	N/A
33 Ingham	1,552	287	18.5%	\$780	N/A	1,574	296	18.8%	\$833	N/A
34 Ionia	248	36	14.5%	\$796	N/A	246	29	11.8%	\$869	N/A
35 Iosco	137	24	24.0%	\$717	N/A	136	24	17.6%	\$626	N/A
36 Iron	64	12	18.8%	\$439	N/A	68	19	27.9%	\$591	N/A
37 Isabella	235	33	14.0%	\$705	N/A	237	37	15.6%	\$726	N/A
38 Jackson	1,060	166	15.7%	\$669	N/A	1,037	159	15.3%	\$668	N/A
39 Kalamazoo	1,600	261	16.3%	\$688	N/A	1,659	293	17.7%	\$674	N/A
40 Kalkaska	64	17	26.6%	\$626	N/A	63	17	27.0%	\$577	N/A
41 Kent	4,088	938	22.9%	\$630	N/A	4,116	949	23.1%	\$626	N/A
42 Keweenaw	5	0	0.0%	\$0	N/A	7	1	14.3%	\$564	N/A

\* See September 2004 data (pages 19-21) for FY 2004 average monthly unemployment rates.

\*\* Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003).

Missaukee and Wexford data are reported as Wexford.

**FIP EARNED INCOME CASES (Continued)**  
**JUNE, JULY, AUGUST AND SEPTEMBER 2004**

COUNTY	JUNE 2004					JULY 2004				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate
43 Lake	133	21	15.8%	\$505	N/A	136	25	18.4%	\$480	N/A
44 Lapeer	207	52	25.1%	\$686	N/A	214	46	21.5%	\$627	N/A
45 Leelanau**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
46 Lenawee	350	62	17.7%	\$799	N/A	352	57	16.2%	\$874	N/A
47 Livingston	125	18	14.4%	\$602	N/A	125	20	16.0%	\$626	N/A
48 Luce	37	10	27.0%	\$483	N/A	36	10	27.8%	\$527	N/A
49 Mackinac	20	5	25.0%	\$1,047	N/A	20	4	20.0%	\$969	N/A
50 Macomb	2,217	410	18.5%	\$714	N/A	2,242	398	17.8%	\$718	N/A
51 Manistee	105	18	17.1%	\$788	N/A	108	22	20.4%	\$769	N/A
52 Marquette	229	48	21.0%	\$508	N/A	234	40	17.1%	\$500	N/A
53 Mason	171	42	24.6%	\$642	N/A	178	47	26.4%	\$638	N/A
54 Mecosta	181	17	9.4%	\$643	N/A	192	22	11.5%	\$739	N/A
55 Menominee	66	9	13.6%	\$466	N/A	67	8	11.9%	\$497	N/A
56 Midland	317	65	20.5%	\$714	N/A	313	69	22.0%	\$700	N/A
57 Missaukee**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
58 Monroe	515	63	12.2%	\$759	N/A	536	62	11.6%	\$825	N/A
59 Montcalm	244	27	11.1%	\$453	N/A	247	30	12.1%	\$566	N/A
60 Montmorency	44	6	13.6%	\$599	N/A	44	6	13.6%	\$574	N/A
61 Muskegon	2,533	501	19.8%	\$602	N/A	2,514	484	19.3%	\$574	N/A
62 Newaygo	239	40	16.7%	\$712	N/A	257	45	17.5%	\$792	N/A
63 Oakland	3,063	544	17.8%	\$811	N/A	3,117	561	18.0%	\$825	N/A
64 Oceana	289	70	24.2%	\$756	N/A	280	72	25.7%	\$680	N/A
65 Ogemaw	145	24	16.6%	\$656	N/A	140	26	18.6%	\$616	N/A
66 Ontonagon	36	10	27.8%	\$544	N/A	32	8	25.0%	\$563	N/A
67 Osceola	150	12	8.0%	\$916	N/A	143	15	10.5%	\$680	N/A
68 Oscoda	47	12	25.5%	\$488	N/A	47	11	23.4%	\$501	N/A
69 Otsego	63	19	30.2%	\$776	N/A	64	18	28.1%	\$756	N/A
70 Ottawa	420	56	13.3%	\$818	N/A	426	53	12.4%	\$785	N/A
71 Presque Isle	30	6	20.0%	\$952	N/A	29	5	17.2%	\$1,057	N/A
72 Roscommon	140	20	14.3%	\$565	N/A	143	22	15.4%	\$620	N/A
73 Saginaw	2,944	827	28.1%	\$592	N/A	2,957	831	28.1%	\$587	N/A
74 St. Clair	933	181	19.4%	\$668	N/A	953	181	19.0%	\$634	N/A
75 St. Joseph	291	52	43.0%	\$743	N/A	288	48	16.7%	\$835	N/A
76 Sanilac	237	62	26.2%	\$673	N/A	224	51	22.8%	\$616	N/A
77 Schoolcraft	47	3	6.4%	\$483	N/A	49	2	4.1%	\$477	N/A
78 Shiawassee	269	63	23.4%	\$574	N/A	268	56	20.9%	\$594	N/A
79 Tuscola	207	36	17.4%	\$660	N/A	224	48	21.4%	\$710	N/A
80 Van Buren	574	117	20.4%	\$734	N/A	573	129	22.5%	\$755	N/A
81 Washtenaw	1,090	182	16.7%	\$775	N/A	1,119	186	16.6%	\$778	N/A
82 Wayne	31,506	6,205	19.7%	\$727	N/A	31,761	6,209	19.5%	\$727	N/A
83 Wexford/Miss.**	289	48	16.6%	\$671	N/A	297	54	18.2%	\$719	N/A
TOTAL	72,665	14,417	19.8%	\$697	7.7%	73,268	14,526	19.8%	\$699	6.0%

\* See September 2004 data (pages 19-21) for FY 2004 average monthly unemployment rates.

\*\* Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003).

Missaukee and Wexford data are reported as Wexford.

**FIP EARNED INCOME CASES (Continued)**  
**JUNE, JULY, AUGUST AND SEPTEMBER 2004**

WAYNE COUNTY DISTRICT OFFICES	JUNE 2004					JULY 2004				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate
<b>ZONE VII</b>										
13 Redford	1,480	249	16.8%	\$759	N/A	1,508	246	16.3%	\$777	N/A
14 Lincoln Park	901	170	18.9%	\$756	N/A	904	161	17.8%	\$795	N/A
15 Greydale	2,042	378	18.5%	\$788	N/A	2,034	395	19.4%	\$794	N/A
17 Greenfield/Joy	2,206	426	19.3%	\$789	N/A	2,170	424	19.5%	\$792	N/A
18 Taylor	1,117	183	16.4%	\$847	N/A	1,133	174	15.4%	\$795	N/A
19 Inkster	1,304	202	15.5%	\$853	N/A	1,308	195	14.9%	\$851	N/A
32 Tireman	1,499	294	19.6%	\$657	N/A	1,488	283	19.0%	\$661	N/A
35 Schoolcraft	2,322	492	21.2%	\$718	N/A	2,294	474	20.7%	\$721	N/A
39 Fullerton	1,576	350	22.2%	\$703	N/A	1,603	349	21.8%	\$690	N/A
Total	14,447	2,744	19.0%	N/A	N/A	14,442	2,701	18.7%	N/A	N/A
<b>ZONE VIII</b>										
41 Fort Wayne	1,729	317	18.3%	\$609	N/A	1,781	329	18.5%	\$625	N/A
43 Glendale	3,340	638	19.1%	\$688	N/A	3,444	653	19.0%	\$699	N/A
49 Grand River/Warren	1,671	341	20.4%	\$709	N/A	1,721	343	19.9%	\$689	N/A
55 Hamtramck	938	198	21.1%	\$698	N/A	950	190	20.0%	\$670	N/A
57 Medbury	2,939	594	20.2%	\$694	N/A	2,914	598	20.5%	\$682	N/A
59 McNichols/Goddard	1,402	297	21.2%	\$802	N/A	1,395	287	20.6%	\$805	N/A
73 Forrest/Ellery	1,731	372	21.5%	\$711	N/A	1,762	398	22.6%	\$719	N/A
76 Wayne/Gratiot	2,204	503	22.8%	\$750	N/A	2,221	499	22.5%	\$749	N/A
Total	15,954	3,260	20.4%	N/A	N/A	16,188	3,297	20.4%	N/A	N/A
WAYNE CO. TOTAL**	31,506	6,205	19.7%	\$727	N/A	31,761	6,209	19.5%	\$727	N/A
OUTSTATE TOTAL	41,159	8,212	20.0%	N/A	N/A	41,507	8,317	20.0%	N/A	N/A
STATEWIDE TOTAL	72,665	14,417	19.8%	\$697	7.7%	73,268	14,526	19.8%	\$699	6.0%

\* See September 2004 data (pages 19-21) for FY 2004 average monthly unemployment rates.

\*\* Totals for Wayne do not always add to the Zone totals as some ongoing cases are not yet associated with specific district offices following/during district consolidation activities.

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**FIP EARNED INCOME CASES (Continued)**  
**JUNE, JULY, AUGUST AND SEPTEMBER 2004**

COUNTY	AUGUST 2004					SEPTEMBER 2004				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Avg. Mo. UE Rate FY 2004
1 Alcona	35	6	17.1%	\$306	N/A	39	5	12.8%	\$301	9.7%
2 Alger	20	7	35.0%	\$695	N/A	20	7	35.0%	\$671	6.6%
3 Allegan	318	56	17.6%	\$814	N/A	320	58	18.1%	\$605	6.5%
4 Alpena	154	39	25.3%	\$617	N/A	154	35	22.7%	\$616	7.9%
5 Antrim	53	5	9.4%	\$696	N/A	57	9	15.8%	\$657	8.5%
6 Arenac	85	14	16.5%	\$487	N/A	86	13	15.1%	\$458	10.8%
7 Baraga	54	5	9.3%	\$1,038	N/A	52	7	13.5%	\$915	10.5%
8 Barry	220	37	16.8%	\$533	N/A	225	46	20.4%	\$601	4.6%
9 Bay	716	192	26.8%	\$658	N/A	718	178	24.8%	\$663	8.0%
10 Benzie	38	7	18.4%	\$828	N/A	41	7	17.1%	\$703	7.6%
11 Berrien	1,204	207	17.2%	\$750	N/A	1,223	214	17.5%	\$754	7.0%
12 Branch	212	53	25.0%	\$674	N/A	212	59	27.8%	\$763	6.6%
13 Calhoun	1,281	247	19.3%	\$695	N/A	1,348	245	18.2%	\$685	6.8%
14 Cass	265	53	20.0%	\$988	N/A	267	50	18.7%	\$718	4.4%
15 Charlevoix**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7.8%
16 Cheboygan	93	16	17.2%	\$968	N/A	100	17	17.0%	\$1,098	9.6%
17 Chippewa	146	18	12.3%	\$726	N/A	153	18	11.8%	\$804	7.8%
18 Clare	279	37	13.3%	\$650	N/A	287	45	15.7%	\$586	10.6%
19 Clinton	116	23	19.8%	\$882	N/A	123	17	13.8%	\$805	4.3%
20 Crawford	70	16	22.9%	\$560	N/A	63	13	20.6%	\$625	8.2%
21 Delta	146	17	11.6%	\$714	N/A	146	22	15.1%	\$699	7.9%
22 Dickinson	64	6	9.4%	\$489	N/A	60	9	15.0%	\$748	6.0%
23 Eaton	309	59	19.1%	\$841	N/A	320	66	20.6%	\$884	4.3%
24 Emmet**	103	20	19.4%	\$951	N/A	113	24	21.2%	\$897	8.2%
25 Genesee	6,179	1,308	21.2%	\$673	N/A	6,172	1,308	21.2%	\$677	9.0%
26 Gladwin	112	10	8.9%	\$764	N/A	127	10	7.9%	\$1,061	11.5%
27 Gogebic	117	32	27.4%	\$394	N/A	128	32	25.0%	\$470	7.1%
28 Grand Traverse**	167	24	14.4%	\$803	N/A	174	26	14.9%	\$831	6.2%
29 Gratiot	185	48	25.9%	\$596	N/A	220	58	26.4%	\$531	6.9%
30 Hillsdale	166	31	18.7%	\$813	N/A	157	25	15.9%	\$766	8.0%
31 Houghton	87	15	17.2%	\$628	N/A	78	12	15.4%	\$506	5.2%
32 Huron	99	23	23.2%	\$549	N/A	103	25	24.3%	\$604	8.6%
33 Ingham	1,577	307	19.5%	\$820	N/A	1,615	310	19.2%	\$792	5.5%
34 Ionia	238	40	16.8%	\$956	N/A	228	32	14.0%	\$994	7.1%
35 Iosco	129	21	16.3%	\$712	N/A	132	21	24.0%	\$795	9.5%
36 Iron	61	14	23.0%	\$453	N/A	56	15	26.8%	\$517	6.7%
37 Isabella	244	45	18.4%	\$786	N/A	248	44	17.7%	\$672	4.1%
38 Jackson	1,028	149	14.5%	\$628	N/A	1,027	147	14.3%	\$641	7.0%
39 Kalamazoo	1,662	309	18.6%	\$677	N/A	1,680	323	19.2%	\$696	5.3%
40 Kalkaska	62	13	21.0%	\$738	N/A	62	13	21.0%	\$675	8.4%
41 Kent	4,147	954	23.0%	\$652	N/A	4,195	922	22.0%	\$669	6.9%
42 Keweenaw	5	0	0.0%	\$0	N/A	5	2	40.0%	\$973	12.8%

\* See September 2004 data (pages 19-21) for FY 2004 average monthly unemployment rates.

\*\* Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003).  
Missaukee and Wexford data are reported as Wexford.

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**FIP EARNED INCOME CASES (Continued)**  
**JUNE, JULY, AUGUST AND SEPTEMBER 2004**

COUNTY	AUGUST 2004					SEPTEMBER 2004				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Avg. Mo. UE Rate FY 2004
43 Lake	133	26	19.5%	\$462	N/A	136	26	19.1%	\$613	11.6%
44 Lapeer	213	44	20.7%	\$606	N/A	227	36	15.9%	\$744	8.2%
45 Leelanau**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4.5%
46 Lenawee	344	54	15.7%	\$882	N/A	332	45	13.6%	\$988	6.8%
47 Livingston	133	16	12.0%	\$697	N/A	141	27	19.1%	\$944	4.0%
48 Luce	35	10	28.6%	\$558	N/A	37	9	24.3%	\$621	6.4%
49 Mackinac	20	3	15.0%	\$958	N/A	17	5	29.4%	\$807	8.7%
50 Macomb	2,210	393	17.8%	\$718	N/A	2,253	386	17.1%	\$743	6.5%
51 Manistee	104	23	22.1%	\$717	N/A	112	23	20.5%	\$703	8.5%
52 Marquette	223	37	16.6%	\$611	N/A	225	31	13.8%	\$557	5.6%
53 Mason	177	42	23.7%	\$699	N/A	167	38	22.8%	\$632	10.1%
54 Mecosta	187	20	10.7%	\$776	N/A	187	23	12.3%	\$657	6.4%
55 Menominee	70	7	10.0%	\$560	N/A	70	10	14.3%	\$761	6.6%
56 Midland	323	82	25.4%	\$624	N/A	318	78	24.5%	\$685	6.0%
57 Missaukee**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7.5%
58 Monroe	539	65	12.1%	\$759	N/A	557	75	13.5%	\$791	6.4%
59 Montcalm	258	41	15.9%	\$770	N/A	255	41	16.1%	\$737	8.6%
60 Montmorency	42	8	19.0%	\$622	N/A	41	4	9.8%	\$1,044	13.2%
61 Muskegon	2,534	459	18.1%	\$584	N/A	2,530	453	17.9%	\$580	8.8%
62 Newaygo	249	44	17.7%	\$755	N/A	245	47	19.2%	\$719	8.5%
63 Oakland	3,130	539	17.2%	\$839	N/A	3,146	556	17.7%	\$868	5.1%
64 Oceana	275	77	28.0%	\$777	N/A	265	74	27.9%	\$677	8.4%
65 Ogemaw	136	15	11.0%	\$715	N/A	139	21	15.1%	\$845	8.5%
66 Ontonagon	33	9	27.3%	\$578	N/A	35	11	31.4%	\$615	8.1%
67 Osceola	143	15	10.5%	\$1,013	N/A	146	15	10.3%	\$848	8.1%
68 Oscoda	47	12	25.5%	\$625	N/A	44	12	27.3%	\$506	12.9%
69 Otsego	63	14	22.2%	\$823	N/A	58	13	22.4%	\$775	7.0%
70 Ottawa	419	58	13.8%	\$845	N/A	416	57	13.7%	\$865	5.3%
71 Presque Isle	26	4	15.4%	\$1,122	N/A	35	3	8.6%	\$1,487	11.3%
72 Roscommon	140	18	12.9%	\$604	N/A	147	20	13.6%	\$652	9.3%
73 Saginaw	2,934	834	28.4%	\$601	N/A	2,868	808	28.2%	\$603	8.7%
74 St. Clair	947	182	19.2%	\$650	N/A	915	192	21.0%	\$620	8.5%
75 St. Joseph	270	35	13.0%	\$839	N/A	284	43	43.0%	\$753	6.6%
76 Sanilac	223	43	19.3%	\$601	N/A	215	44	20.5%	\$656	10.4%
77 Schoolcraft	45	6	13.3%	\$492	N/A	44	7	15.9%	\$401	9.6%
78 Shiawassee	256	51	19.9%	\$637	N/A	268	63	23.5%	\$632	7.8%
79 Tuscola	215	41	19.1%	\$647	N/A	206	41	19.9%	\$662	9.0%
80 Van Buren	554	111	20.0%	\$740	N/A	584	116	19.9%	\$775	7.5%
81 Washtenaw	1,124	189	16.8%	\$808	N/A	1,114	190	17.1%	\$808	3.2%
82 Wayne	31,943	6,277	19.7%	\$727	N/A	32,143	6,371	19.8%	\$726	8.7%
83 Wexford/Miss.**	284	48	16.9%	\$718	N/A	282	52	18.4%	\$694	8.3%
TOTAL	73,247	14,435	19.7%	\$707	6.3%	73,738	14,555	19.7%	\$710	6.9%

\* See September 2004 data (pages 19-21) for FY 2004 average monthly unemployment rates.

\*\* Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003).  
Missaukee and Wexford data are reported as Wexford.

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**FIP EARNED INCOME CASES (Continued)**  
**JUNE, JULY, AUGUST AND SEPTEMBER 2004**

WAYNE COUNTY DISTRICT OFFICES	AUGUST 2004					SEPTEMBER 2004				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Avg. Mo. UE Rate FY 2004
<b>ZONE VII</b>										
13 Redford	1,551	259	16.7%	\$785	N/A	1,533	279	18.2%	\$765	N/A
14 Lincoln Park	919	171	18.6%	\$792	N/A	938	176	18.8%	\$802	N/A
15 Greendale	2,062	389	18.9%	\$817	N/A	2,070	376	18.2%	\$816	N/A
17 Greenfield/Joy	2,196	420	19.1%	\$793	N/A	2,232	425	19.0%	\$792	N/A
18 Taylor	1,145	173	15.1%	\$778	N/A	1,157	188	16.2%	\$801	N/A
19 Inkster	1,308	198	15.1%	\$819	N/A	1,298	201	15.5%	\$819	N/A
32 Tireman	1,489	285	19.1%	\$778	N/A	1,490	288	19.3%	\$666	N/A
35 Schoolcraft	2,306	467	20.3%	\$714	N/A	2,370	473	20.0%	\$716	N/A
39 Fullerton	1,612	361	22.4%	\$698	N/A	1,587	359	22.6%	\$684	N/A
Total	14,588	2,723	18.7%	N/A	N/A	14,675	2,765	18.8%	N/A	N/A
<b>ZONE VIII</b>										
41 Fort Wayne	1,737	323	18.6%	\$698	N/A	1,734	316	18.2%	\$632	N/A
43 Glendale	3,426	629	18.4%	\$709	N/A	3,411	636	18.6%	\$704	N/A
49 Grand River/Warren	1,737	360	20.7%	\$685	N/A	1,722	365	21.2%	\$695	N/A
55 Hamtramck	971	196	20.2%	\$687	N/A	990	205	20.7%	\$697	N/A
57 Medbury/Concord	2,929	629	21.5%	\$678	N/A	2,963	650	21.9%	\$673	N/A
58 Lafayette GSA (New Dist. Est.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
59 McNichols/Goddard	1,396	292	20.9%	\$793	N/A	1,423	301	21.2%	\$763	N/A
73 Forrest/Ellery	1,731	399	23.1%	\$726	N/A	1,730	392	22.7%	\$740	N/A
76 Wayne/Gratiot	2,303	517	22.4%	\$730	N/A	2,341	523	22.3%	\$735	N/A
Total	16,230	3,345	20.6%	N/A	N/A	16,314	3,388	20.8%	N/A	N/A
WAYNE CO. TOTAL **	31,943	6,277	19.7%	\$727	N/A	32,143	6,371	19.8%	\$726	8.7%
OUTSTATE TOTAL	41,484	8,158	19.7%	N/A	N/A	41,595	8,184	19.7%	N/A	N/A
STATEWIDE TOTAL	73,427	14,435	19.7%	\$707	6.3%	73,738	14,555	19.7%	\$710	6.9%

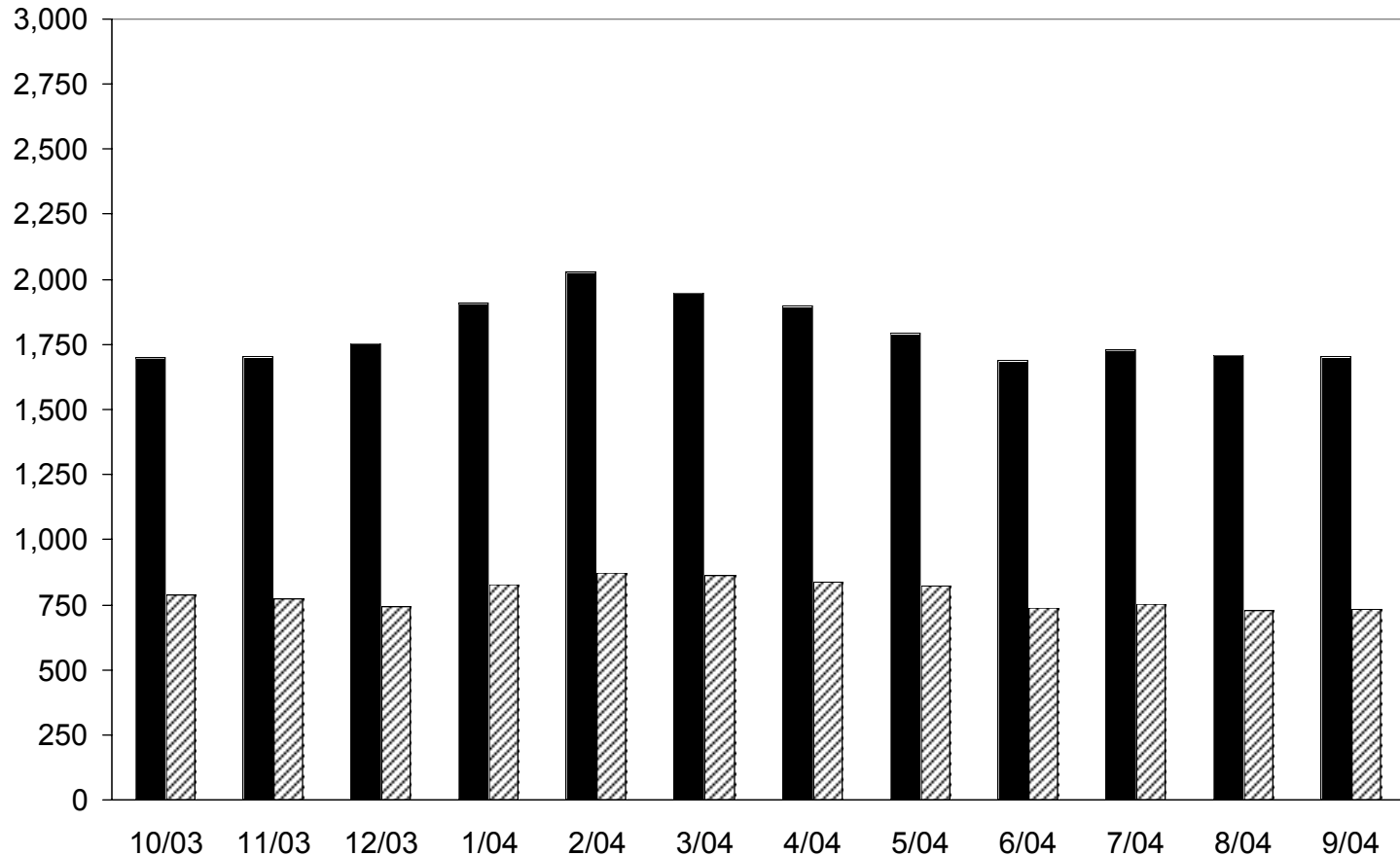
\* See September 2004 data (pages 19-21) for FY 2004 average monthly unemployment rates.

\*\* Totals for Wayne do not add to the Zone totals as some ongoing cases are not yet associated with specific district offices following/during district consolidation activities.

# FAMILY INDEPENDENCE PROGRAM

Two-Parent Cases With Earned Income/Average Monthly Earnings  
Point-in-Time Data: October 2003 - September 2004

Number of Cases



Total Cases	1,697	1,702	1,754	1,909	2,028	1,950	1,897	1,795	1,691	1,731	1,708	1,705
Cases With Earned Income	789	770	743	825	874	861	835	822	740	751	726	735
Percent With Earned Income	46.5%	45.2%	42.4%	43.2%	43.1%	44.2%	44.0%	45.8%	43.8%	43.4%	42.5%	43.1%
Average Earnings	\$820	\$808	\$779	\$773	\$816	\$809	\$835	\$845	\$817	\$828	\$831	\$837

- In September 2004, 43.1% of FIP two-parent cases had earned income, among the lowest in the last 12-month

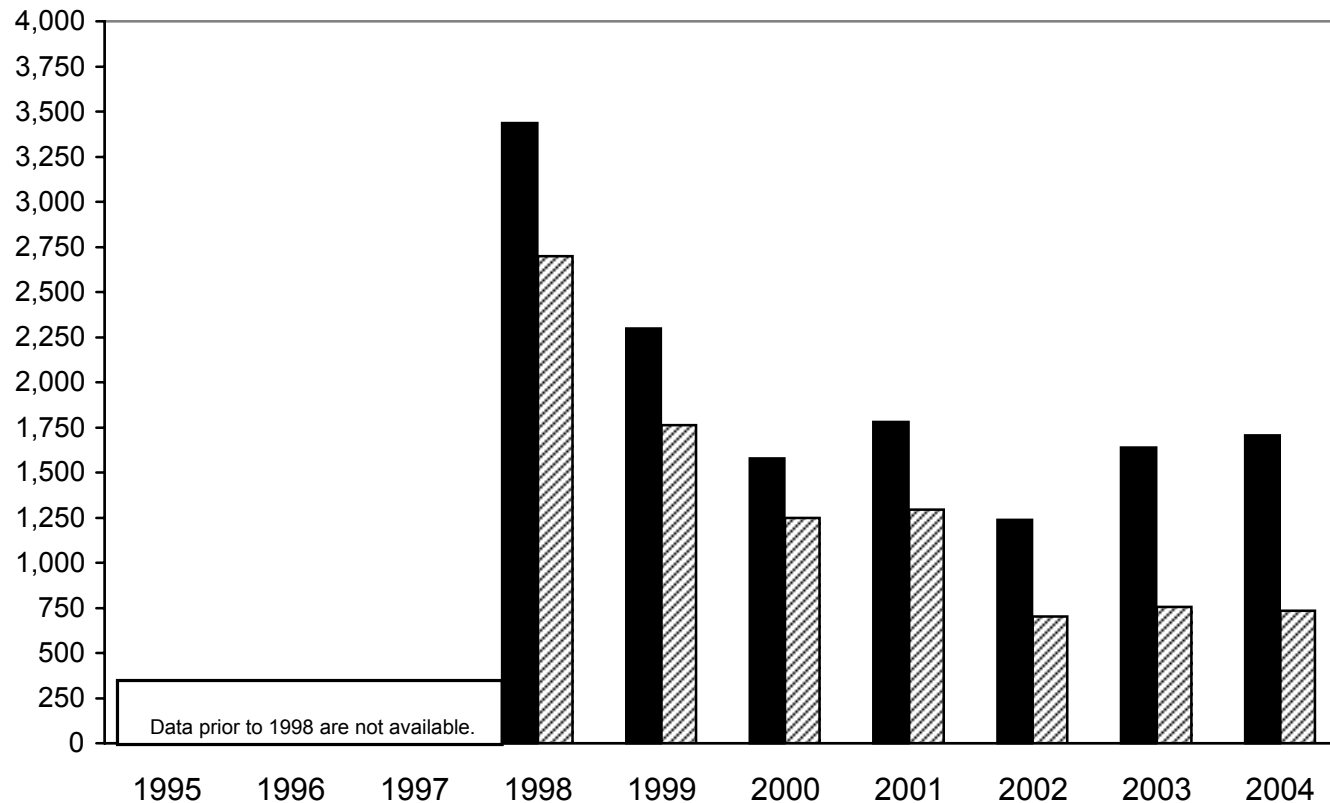
[km]td/Welfare Reform/WRDM Report Jul-Sep 04/22-fip ave1

# FAMILY INDEPENDENCE PROGRAM

## Two-Parent Cases With Earned Income/Average Monthly Earnings

### Point-in-Time Data: September of Each Year

*Number of Cases*



■ Total Cases	N/A	N/A	N/A	3,435	2,299	1,579	1,781	1,238	1,638	1,705
▨ Cases With Earned Income	N/A	N/A	N/A	2,698	1,764	1,250	1,296	702	754	735
Percent With Earned Income	N/A	N/A	N/A	78.5%	76.7%	79.2%	72.8%	56.7%	46.0%	43.1%
Average Earnings	N/A	N/A	N/A	N/A	N/A	N/A	\$902	\$908	\$797	\$837

- A diminishing percent of two-parent cases have earned income. The September 2004 rate was 43.1%.

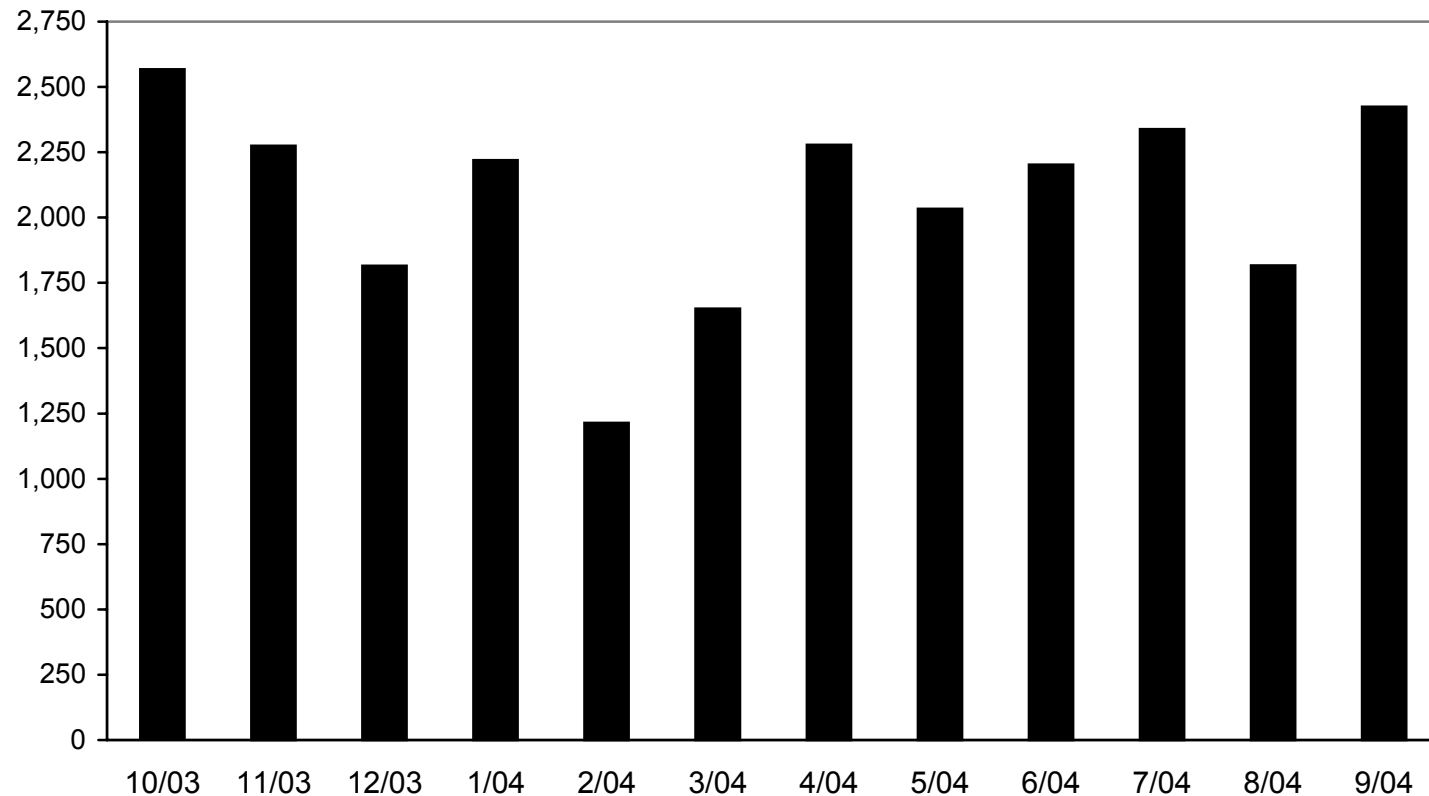
[km]td/Welfare Reform/WRDM Report Jul-Sep 04/23-fip ave yr

# FAMILY INDEPENDENCE PROGRAM

## Cases Closed Due To Excess Earned Income (EI)

### October 2003 - September 2004

*Number of Cases*



Total Closures	7,056	6,191	5,230	6,679	4,224	5,584	7,122	6,084	6,116	7,176	5,732	6,803
■ Total Closed With EI	2,567	2,275	1,815	2,220	1,214	1,651	2,279	2,033	2,203	2,339	1,817	2,424
% of All Closures	36.4%	36.7%	34.7%	33.2%	28.7%	29.6%	32.0%	33.4%	36.0%	32.6%	31.7%	35.6%

- The proportion of case closures due to excess earnings has increased in each of the previous three months.

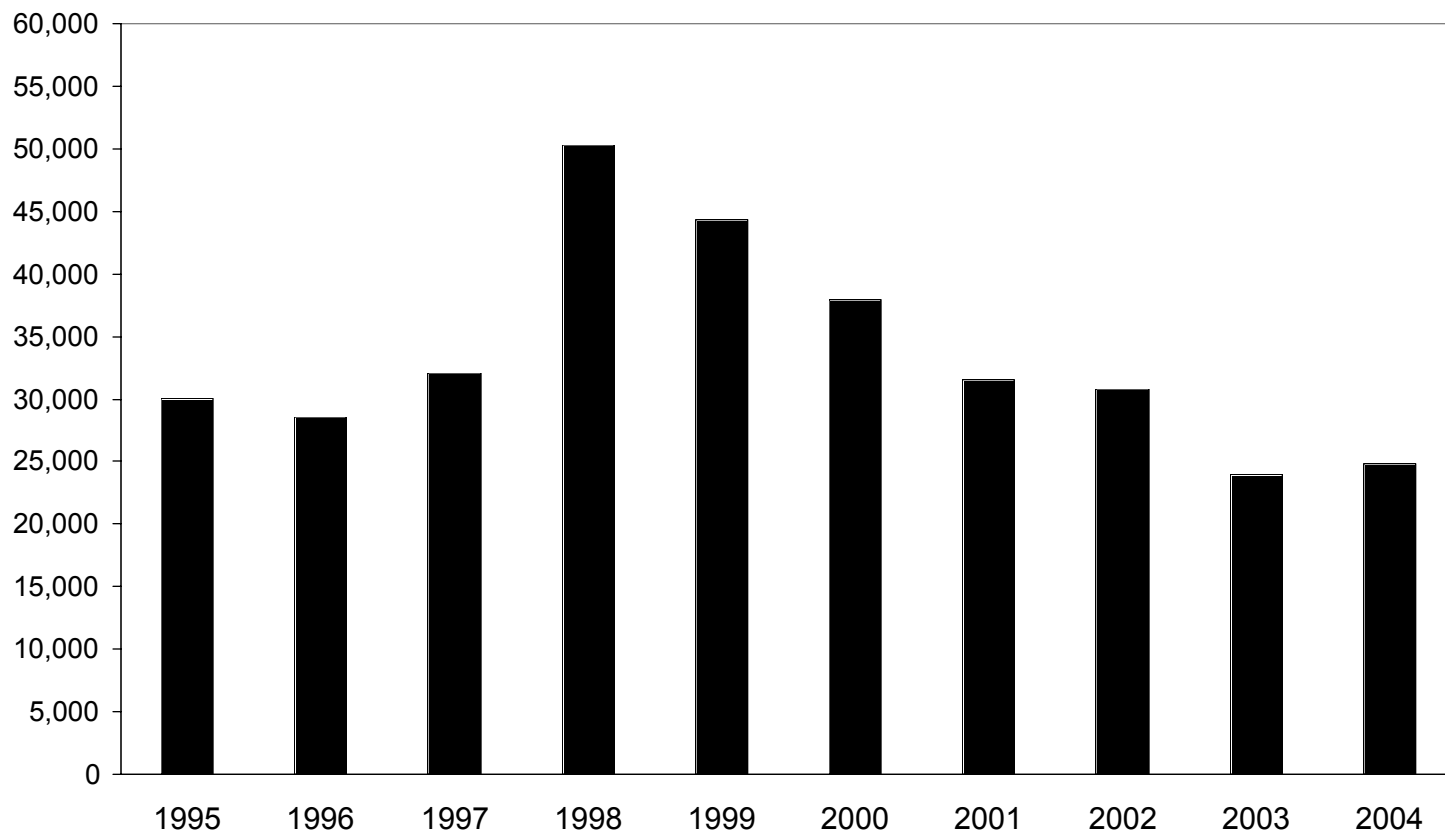
[km]td/Welfare Reform/WRDM Report Jul-Sep 04/24-fip excess1

# FAMILY INDEPENDENCE PROGRAM

## Cases Closed Due To Excess Earned Income (EI)

### FY 1995 - FY 2004

*Number of Cases*



Total Closures	107,747	116,673	110,123	103,246	107,112	90,543	78,594	70,819	65,357	73,997
■ Total Closed With EI	30,071	28,600	32,102	50,345	44,356	37,924	31,520	30,798	24,021	24,837
% of All Closures	27.9%	24.5%	29.2%	48.8%	41.4%	41.9%	40.1%	43.5%	36.8%	33.6%

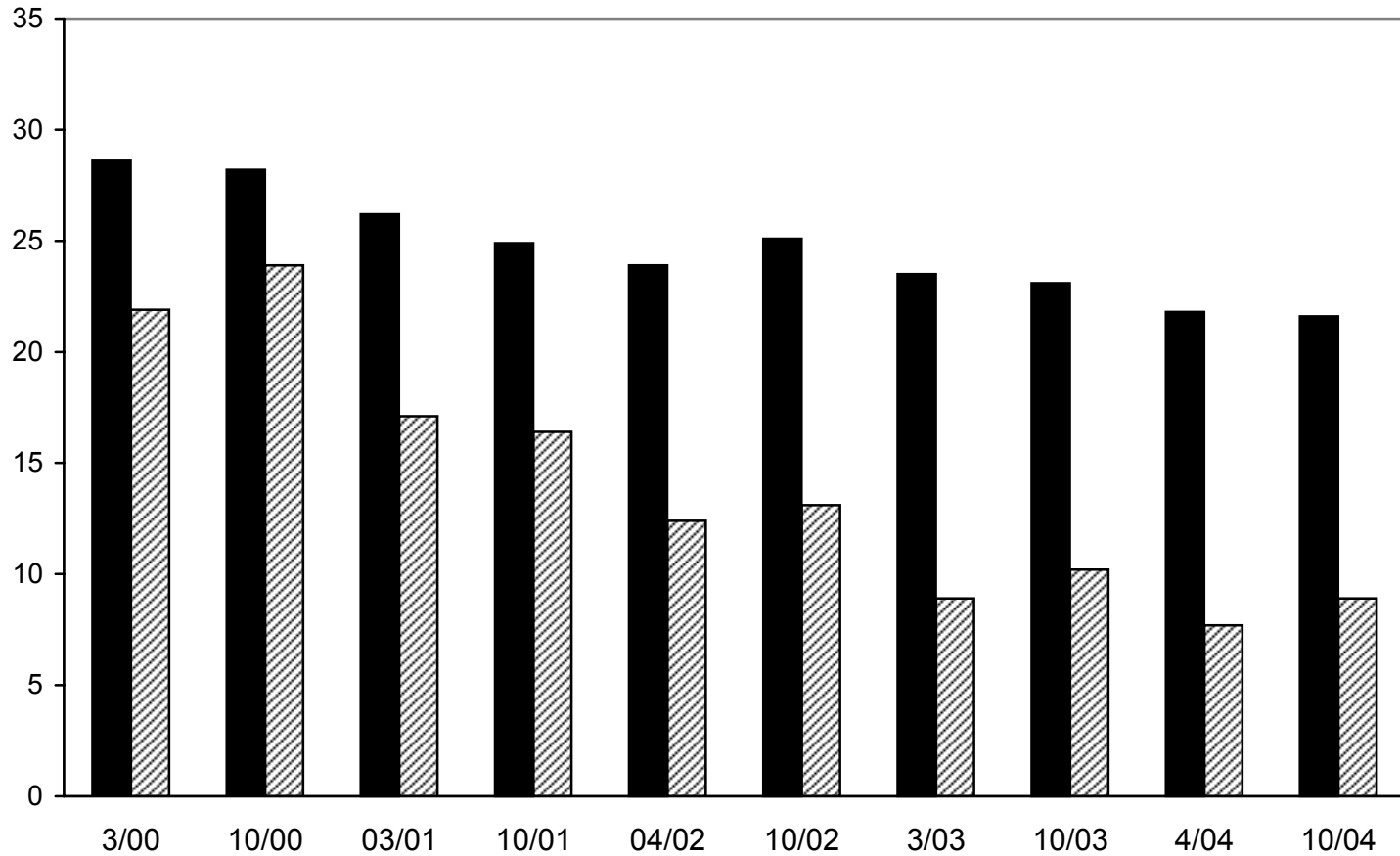
- The proportion of case closures due to excess earnings in FY 2003 was 33.6%.

# FAMILY INDEPENDENCE PROGRAM

## Length of Time on Assistance

Average Months - Most Recent Period

*Months*



■ Non 2-Parent Cases	28.6	28.2	26.2	24.9	23.9	25.1	23.5	23.1	21.8	21.6
▨ 2-Parent Cases	21.9	23.9	17.1	16.4	12.4	13.1	8.9	10.2	7.7	8.9

Note: Data is from a computer-generated file of open cases. Length of time is measured from the time the case opened. For cases that have closed and then reopened, only the current period of assistance is included. Data will be updated 6/05.

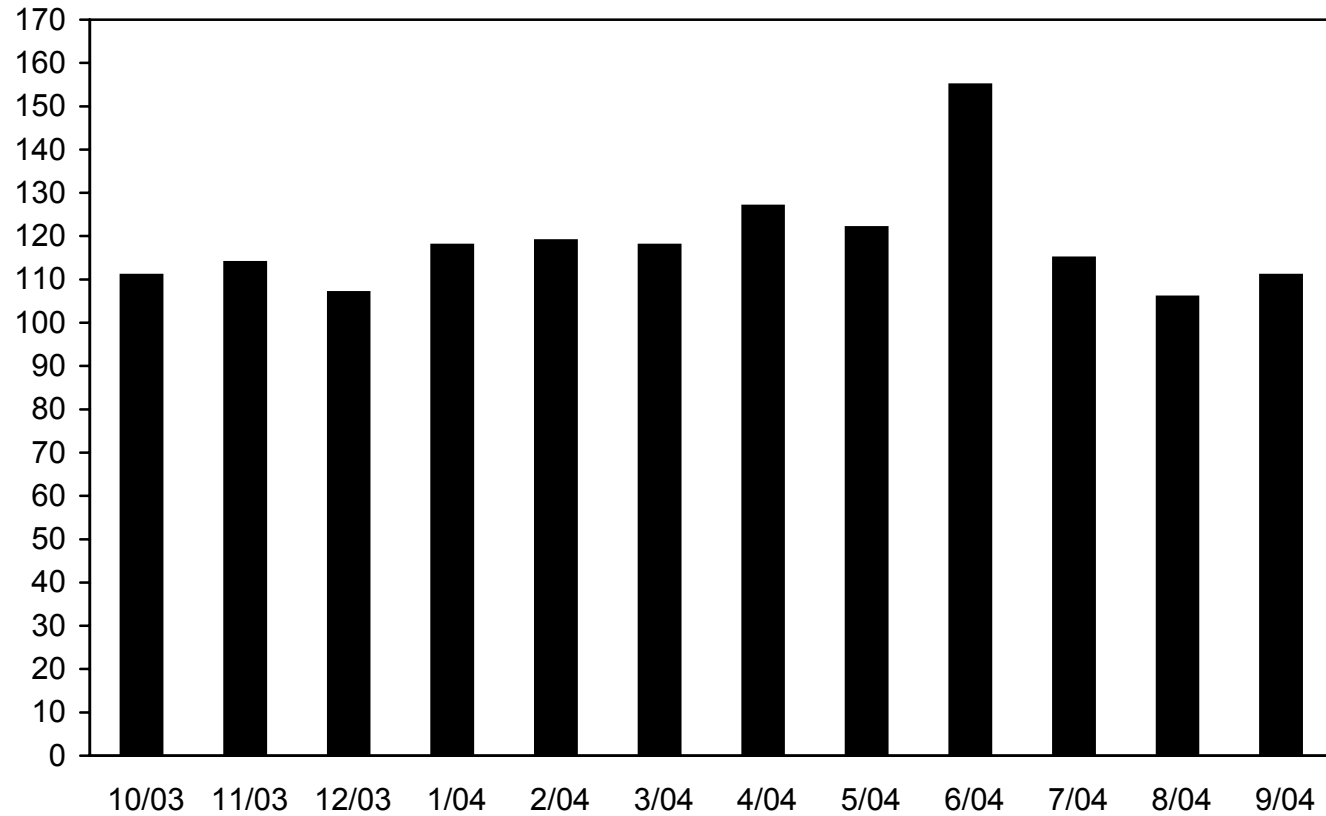
[km]do&ms/Welfare Reform/WRDM Report Jul-Sep 04/26-length

## FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18

October 2003 - September 2004

*Number of Cases*



■ Case With Grantee < 18	111	114	107	118	119	118	127	122	155	115	106	111
--------------------------	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

- The FIP program has a very small number of minor parent grantee cases. Point-in time data.

[km]rl/Welfare Reform/WRDM Report Jul-Sep 04/27-minor parent3

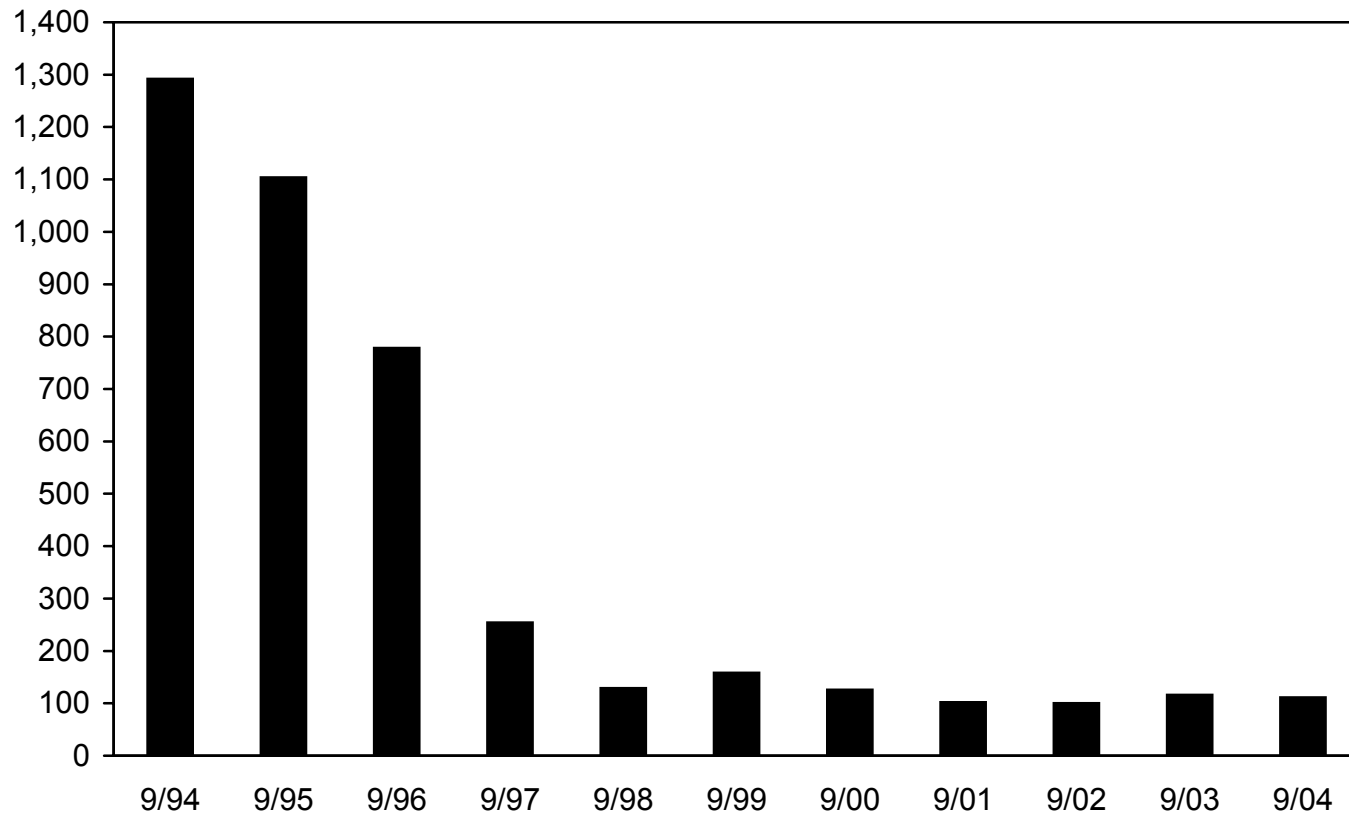


## FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18

1994 - 2004

*Number of Cases*



■ Case With Grantee < 18	1,292	1,104	778	254	129	158	126	102	100	116	111
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- The number of minor parent grantee cases has decreased significantly as a result of Michigan's policy that requires minor parents to live at home or with an adult guardian.

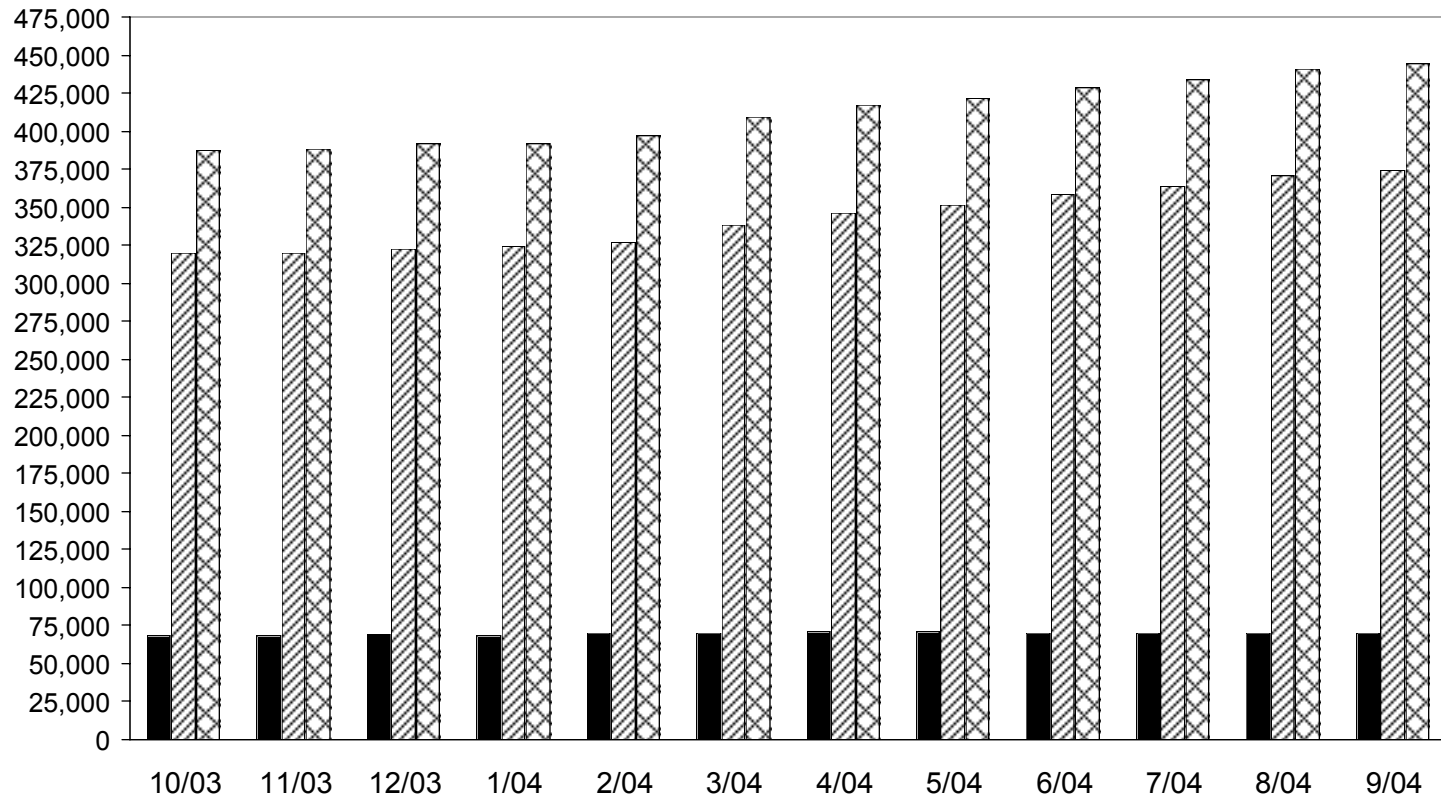
Point-in time data.

[km]rl/Welfare Reform/WFDM Report Jul-Sep 04/28-minor parent4

# FOOD ASSISTANCE HOUSEHOLDS

## October 2003 - September 2004

*Number of Households*



■ FA and Other Benefits*	68,120	68,415	68,894	68,183	69,736	70,548	70,584	70,679	70,367	69,686	70,193	70,286
▨ Food Assistance Only	319,498	319,947	322,773	323,856	327,124	338,444	346,341	351,271	358,052	363,984	370,333	374,429
▩ Total FA Households	387,618	388,362	391,667	392,039	396,860	408,992	416,925	421,950	428,419	433,670	440,526	444,715

- The September 2004 Food Assistance caseload was the highest since April 1984 when it was 451,234.

\* *Other Benefits are FIP or State Disability Assistance.*

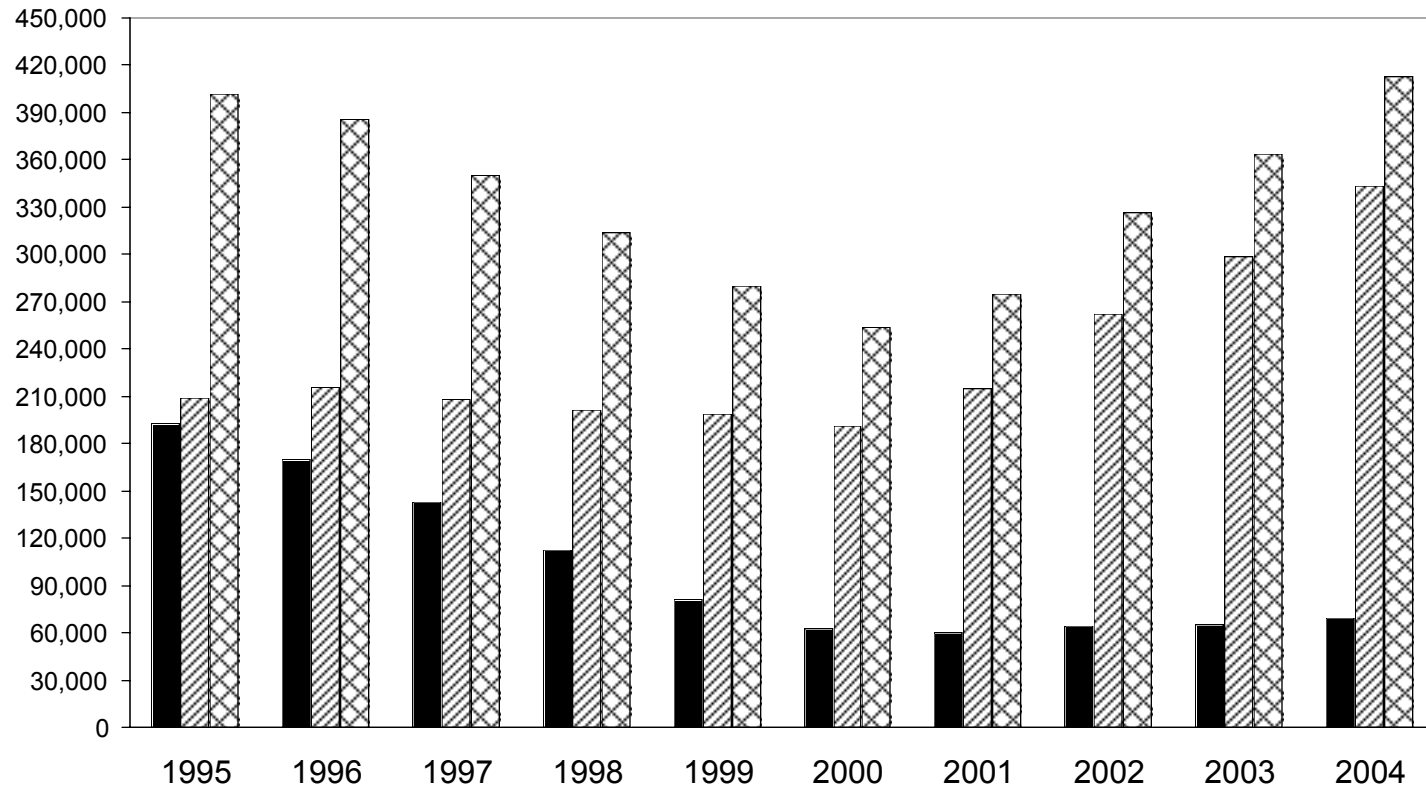
[km]td/Welfare Reform/WRDM Report Jul-Sep 04/29-fa hld3

# FOOD ASSISTANCE HOUSEHOLDS

Average Monthly Households

FY 1995 - FY 2004

*Number of Households*



■ FA and Other Benefits*	193,099	170,040	142,772	112,453	81,070	62,588	59,680	64,222	64,851	69,641
▨ Food Assistance Only	208,542	216,009	207,740	201,659	198,876	191,299	214,845	262,476	298,499	343,004
▩ Total FA Households	401,641	386,049	350,512	314,112	279,946	253,887	274,525	326,698	363,350	412,645

- Food Assistance Households decreased each year from FY 1994 through FY 2000. Reflecting increases in FA and other Benefit households and FA-Only households, total FA households have been increasing since FY 2000. The FY 2004 average monthly caseload was 412,645, the highest since FY 1994 when it was 418,744.

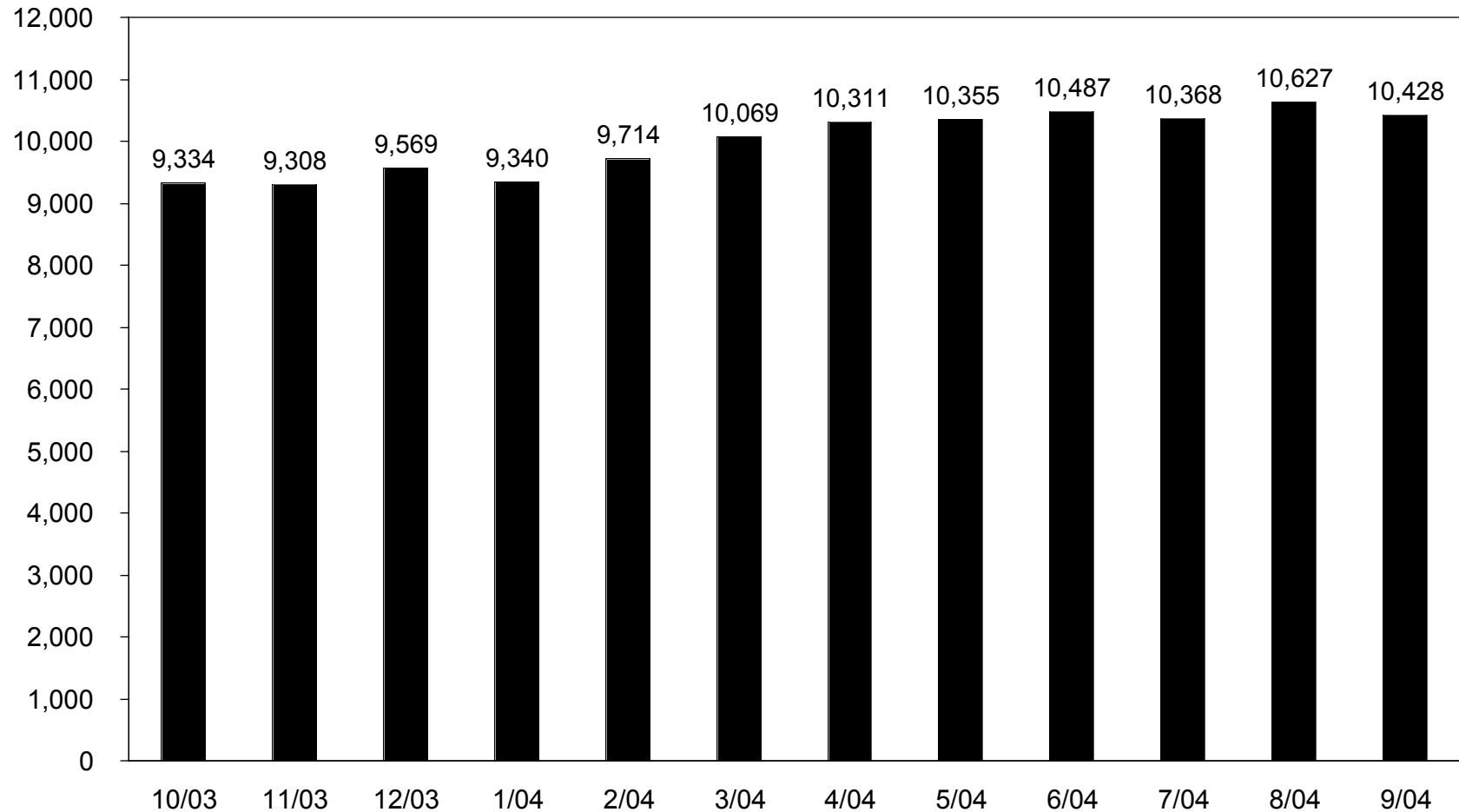
\* *Other Benefits are FIP or State Disability Assistance.*

[km]td/Welfare Reform/ WRDM Report Jul-Sep 04/30-fa hld2

# STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Caseload  
October 2003 - September 2004

*Caseload*



- The FY 2004 caseload average was 9,993, the highest level since FY 1991 when Michigan's General Assistance Program was eliminated.

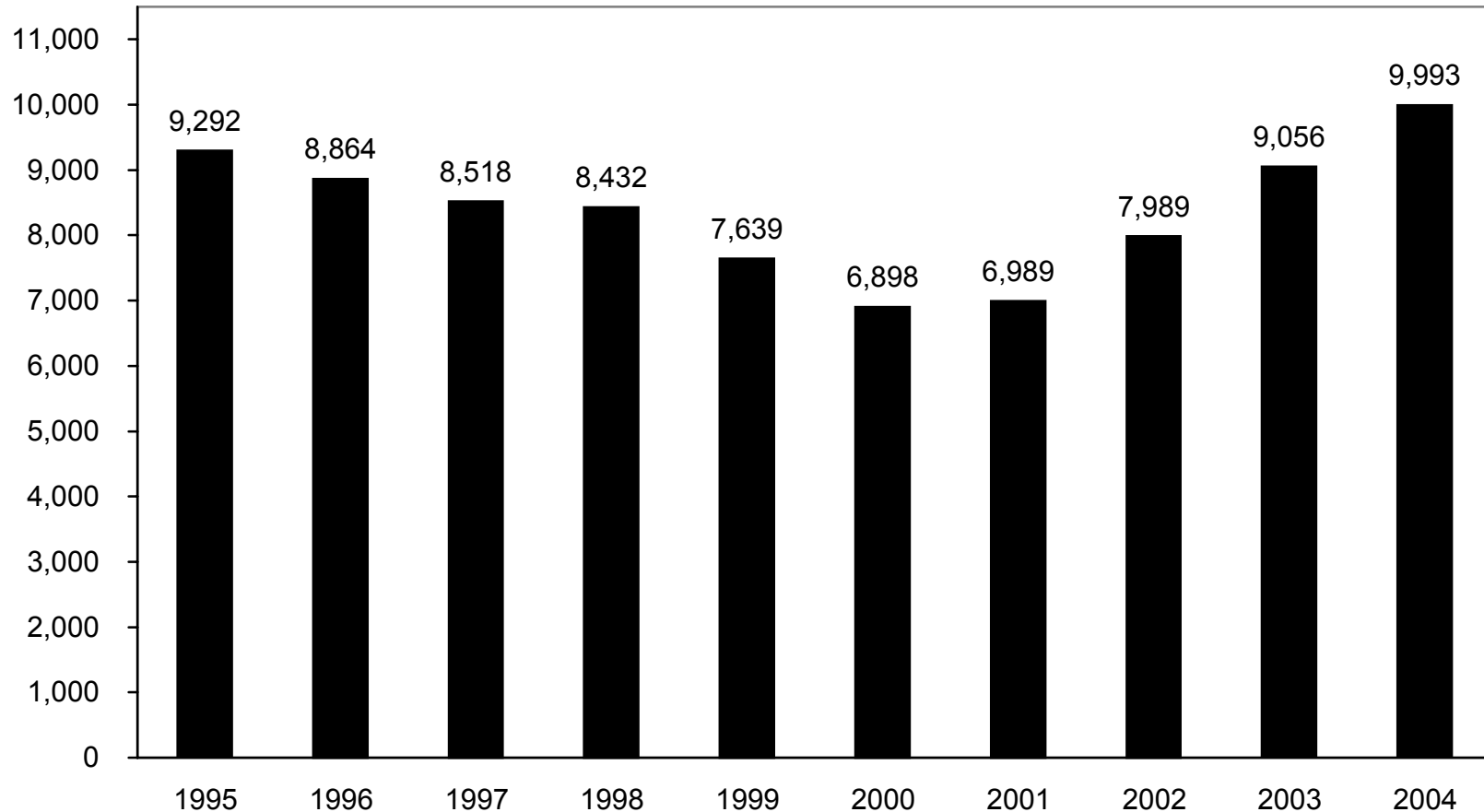
[km]td/Welfare Reform/WRDM Report Jul-Sep 04/31-sda cases2

# STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Cases

FY 1995 - FY 2004

*Caseload*



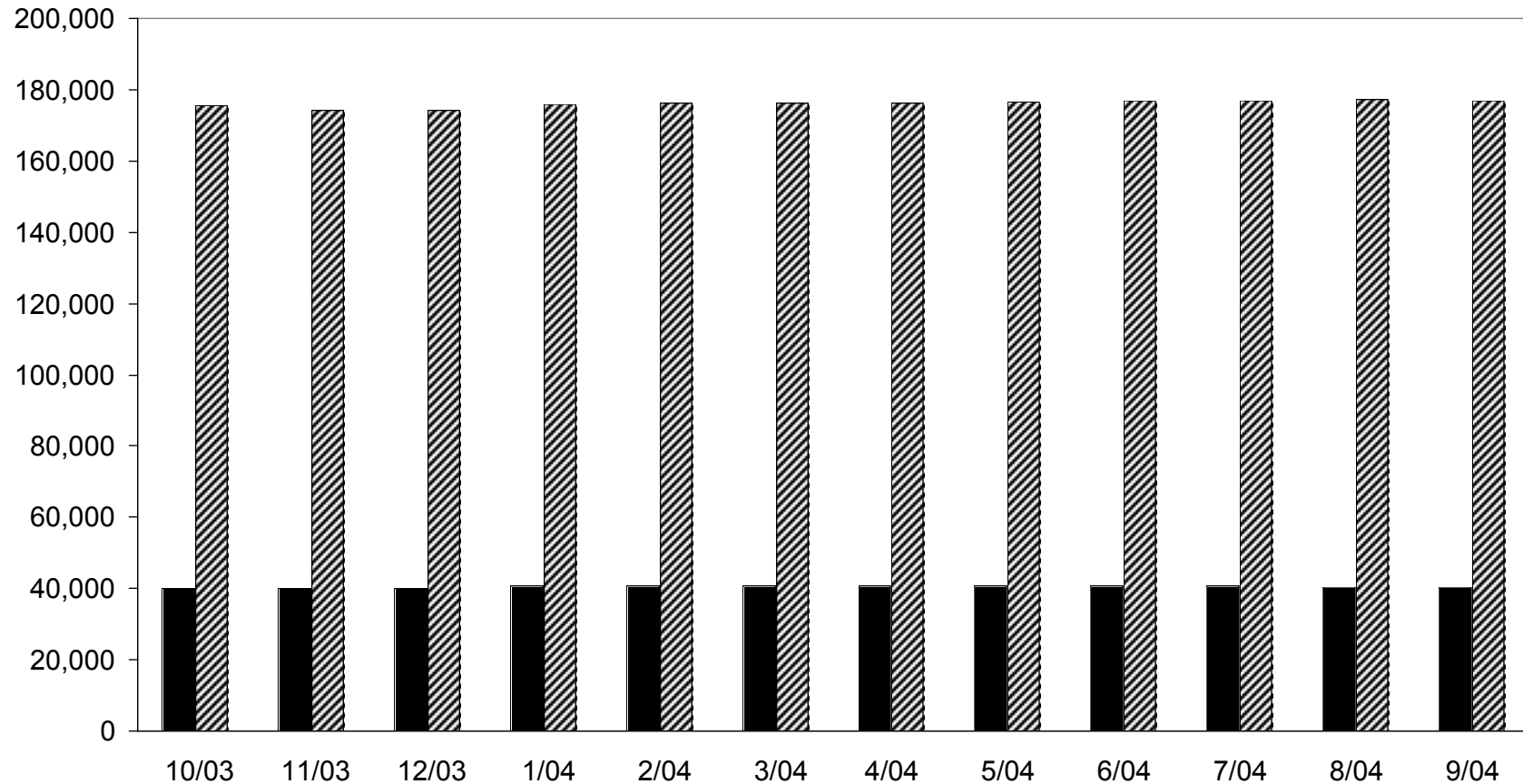
- The average monthly SDA caseload in FY 2003 was the highest since FY 1995. The FY 2004 average of 9,993 is the highest since on record.

[km]td/Welfare Reform/WRDM Report Jul-Sep 04/32-sda

# SUPPLEMENTAL SECURITY INCOME

Number of Recipients  
July 2003 - September 2004

*Number of Recipients*



Children	40,060	39,908	39,940	40,808	40,891	40,602	40,872	40,673	40,827	40,757	40,564	40,565
Adults	175,432	174,160	174,226	175,750	176,253	176,101	176,259	176,575	176,825	176,899	177,126	177,061
Total	215,492	214,068	214,166	216,558	217,144	216,703	217,131	217,248	217,652	217,656	217,690	217,626

- In September, children (under 21) represented 18.6% of the SSI disabled population

[km]rl/Welfare Reform/WRDM Report Jul-Sep 04/33-ssi1-Tab 2

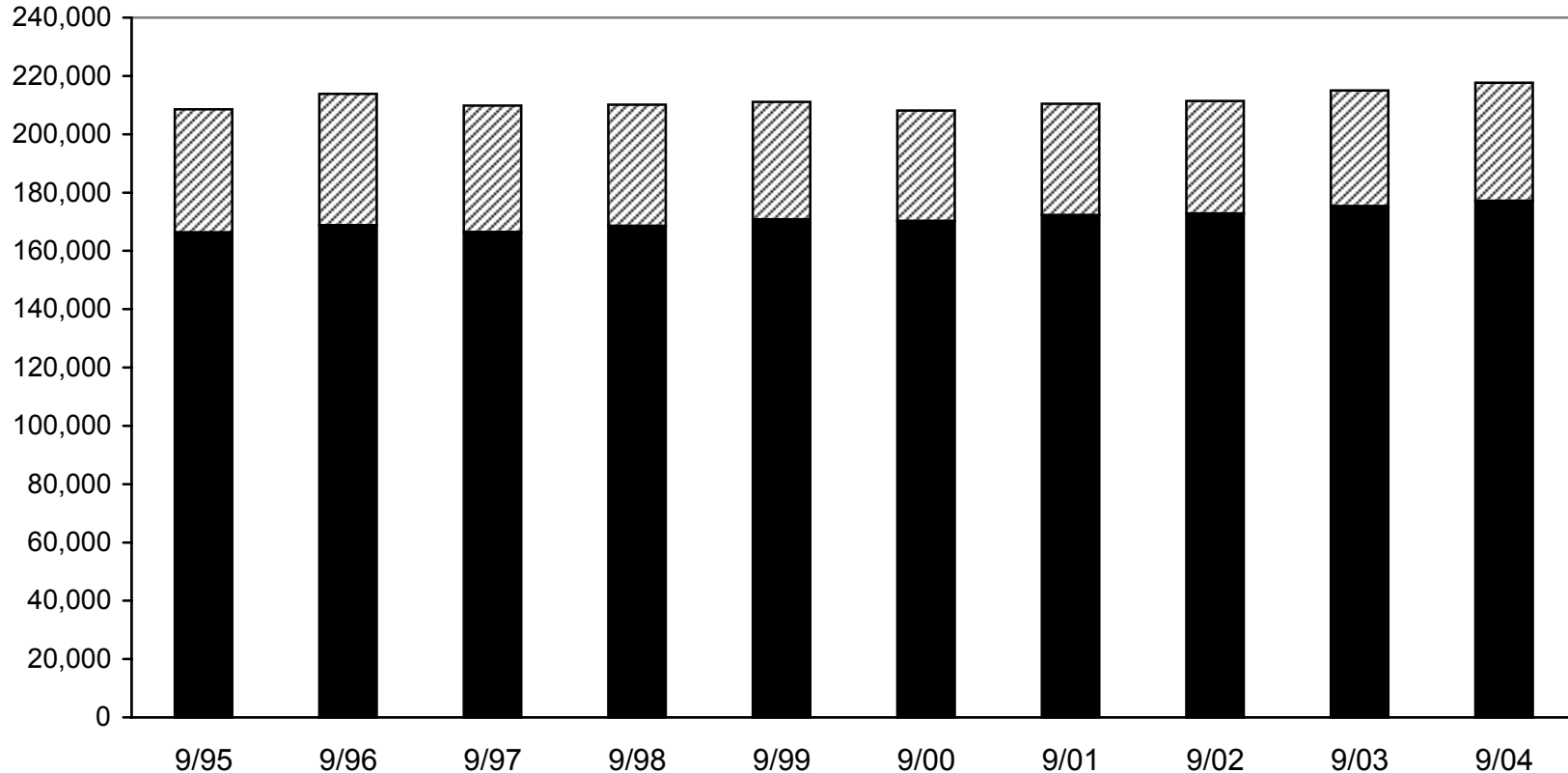
# SUPPLEMENTAL SECURITY INCOME

Number of Recipients

Point-In-Time Data

September 1995 - September 2004

*Number of Recipients*



Children	42,202	45,107	43,447	41,655	40,326	37,926	38,310	38,597	39,772	40,565
Adults	166,324	168,712	166,338	168,468	170,730	170,188	172,180	172,789	175,238	177,061
Total	208,526	213,819	209,785	210,123	211,056	208,114	210,490	211,386	215,010	217,626

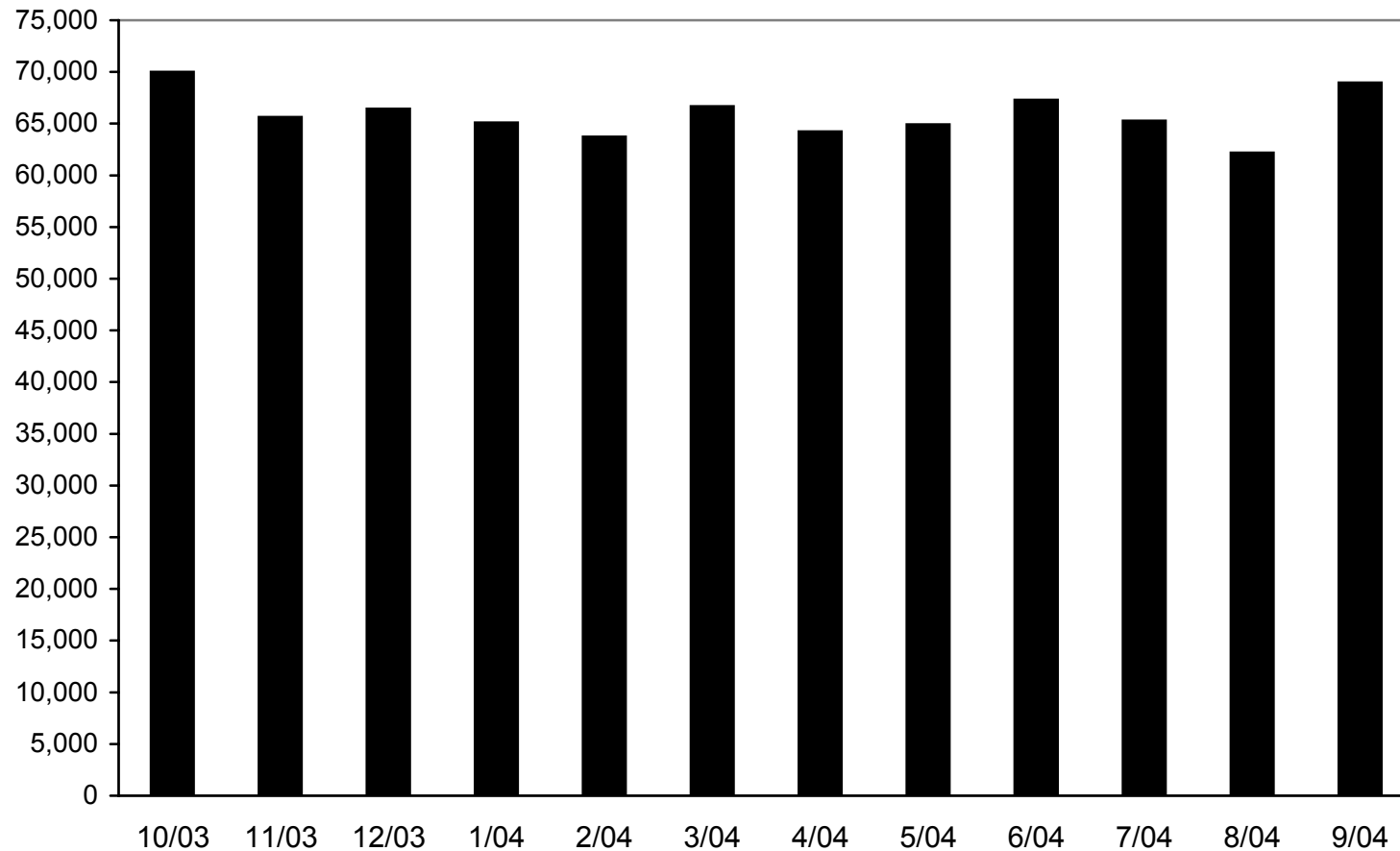
- The number of children receiving Supplemental Security Income (SSI) has increased for the last three years. In 1996 federal welfare reform legislation established a new childhood disability standard that restricts the number of children eligible for SSI. SSI was also eliminated for recipients whose sole disability was due to drug abuse or alcoholism (3/96).

[km]rl/Welfare Reform/WRDM Report Jul-Sep 04/34-ssi1-Tab 1

## CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

October 2003 - September 2004

*Number of Cases*



■ Total Caseload	70,018	65,631	66,441	65,108	63,737	66,683	64,230	64,937	67,286	65,277	62,184	68,965
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- The Child Development and Care Program caseload averaged 65,875 cases over the last twelve months. The September total reflects several extra "pay periods" which result in an inflated monthly total and average monthly total (for the year).

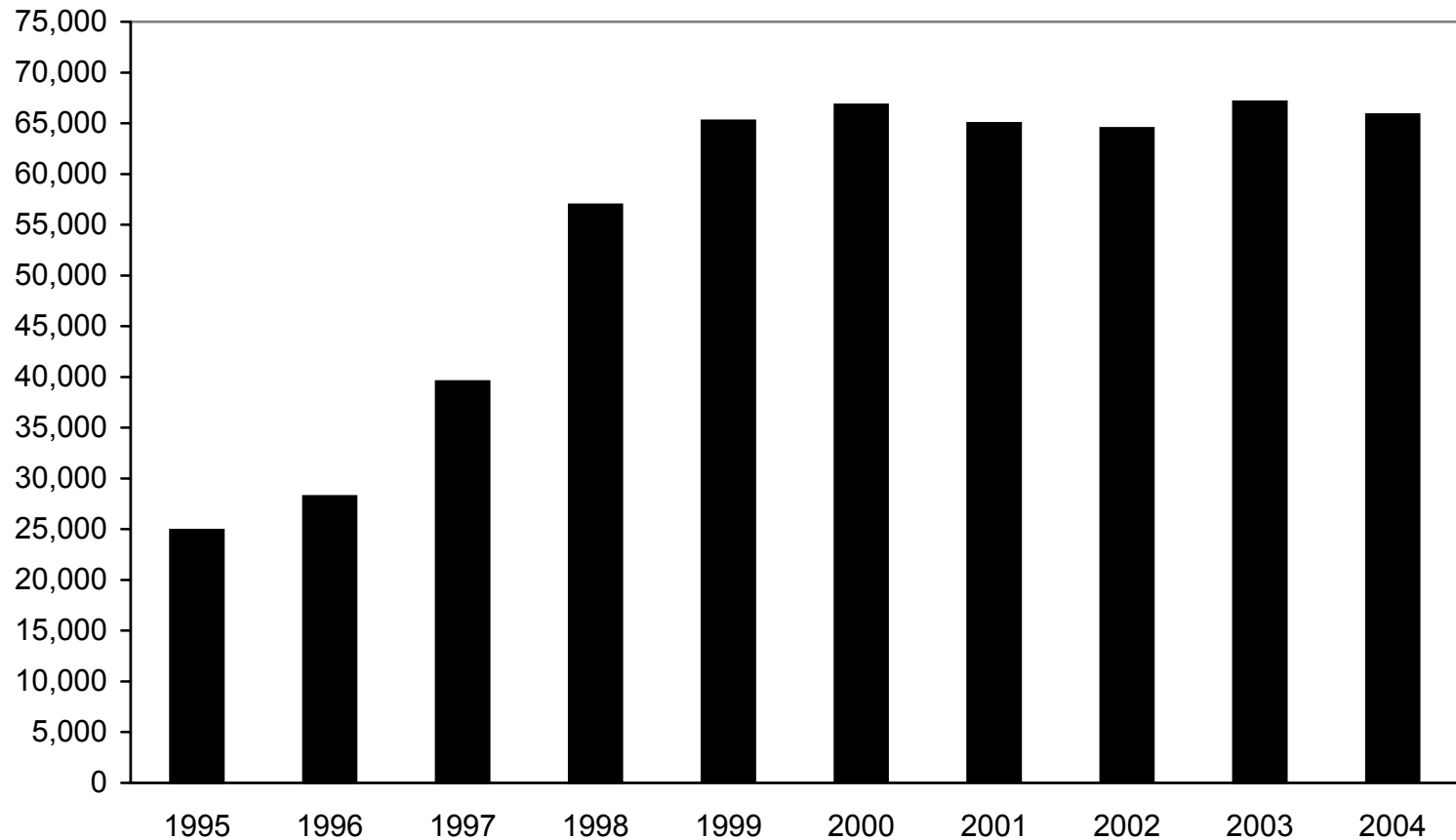


# CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

Average Monthly Caseload

FY 1995 - FY 2004

*Number of Cases*



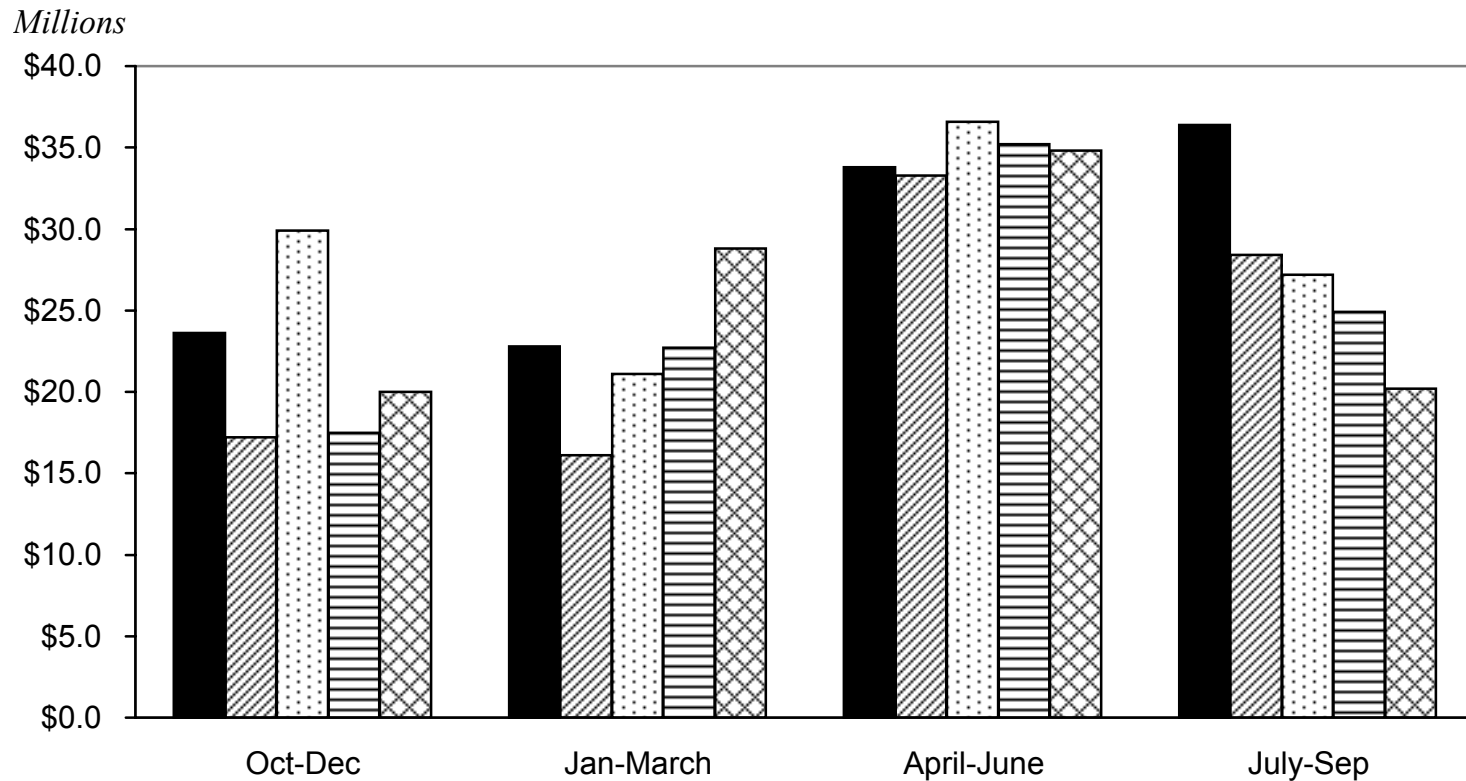
■ Child Care Total	24,920	28,229	39,558	56,976	65,247	66,811	65,008	64,520	67,125	65,875
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- The FY 2004 Child Development and Care Program average monthly caseload was 65,875, down from the FY 2003 record average of 67,125.

[km]td/Welfare Reform/WRDM Report Jul-Sep 04/36-cdc2

## AMOUNT COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES

### Quarterly



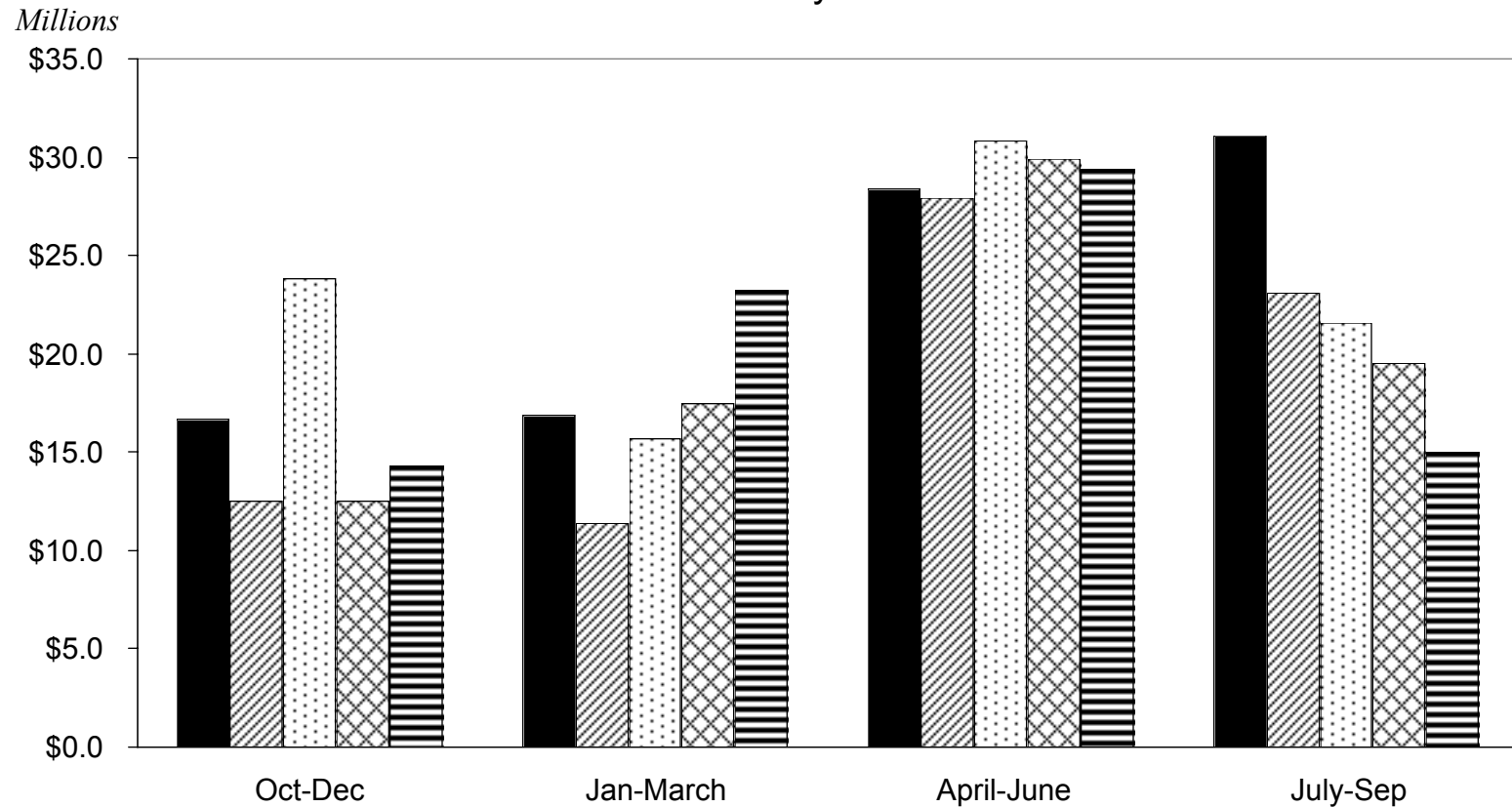
	FY 2000	\$23.6	\$22.8	\$33.8	\$36.4
	FY 2001	\$17.2	\$16.1	\$33.3	\$28.4
	FY 2002	\$29.9	\$21.1	\$36.6	\$27.2
	FY 2003	\$17.5	\$22.7	\$35.2	\$24.9
	FY 2004	\$20.0	\$28.8	\$34.8	\$20.2






- Total collections: FY 1995 = \$165.0M; FY 1996 = \$164.7M; FY 1997 = \$155.0M; FY 1998 = \$139.6M; FY 1999 = \$127.8M; FY 2000 = \$116.6M; FY 2001 = \$95.0M; FY 2002 = \$114.8M; FY 2003 = \$100.3M; and FY 2004=\$103.8. Note: The totals are "Preliminary" (before year-end adjustments).

*Note : State assigned cases include both current and former FIP cases. Total collected includes the amount collected for arrears (past due amounts.)*

## ARREARS COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES

### Quarterly



	FY 2000	\$16.7	\$16.9	\$28.4	\$31.1
	FY 2001	\$12.5	\$11.4	\$27.9	\$23.1
	FY 2002	\$23.8	\$15.7	\$30.8	\$21.6
	FY 2003	\$12.5	\$17.5	\$29.9	\$19.5
	FY 2004	\$14.3	\$23.2	\$29.4	\$15.0

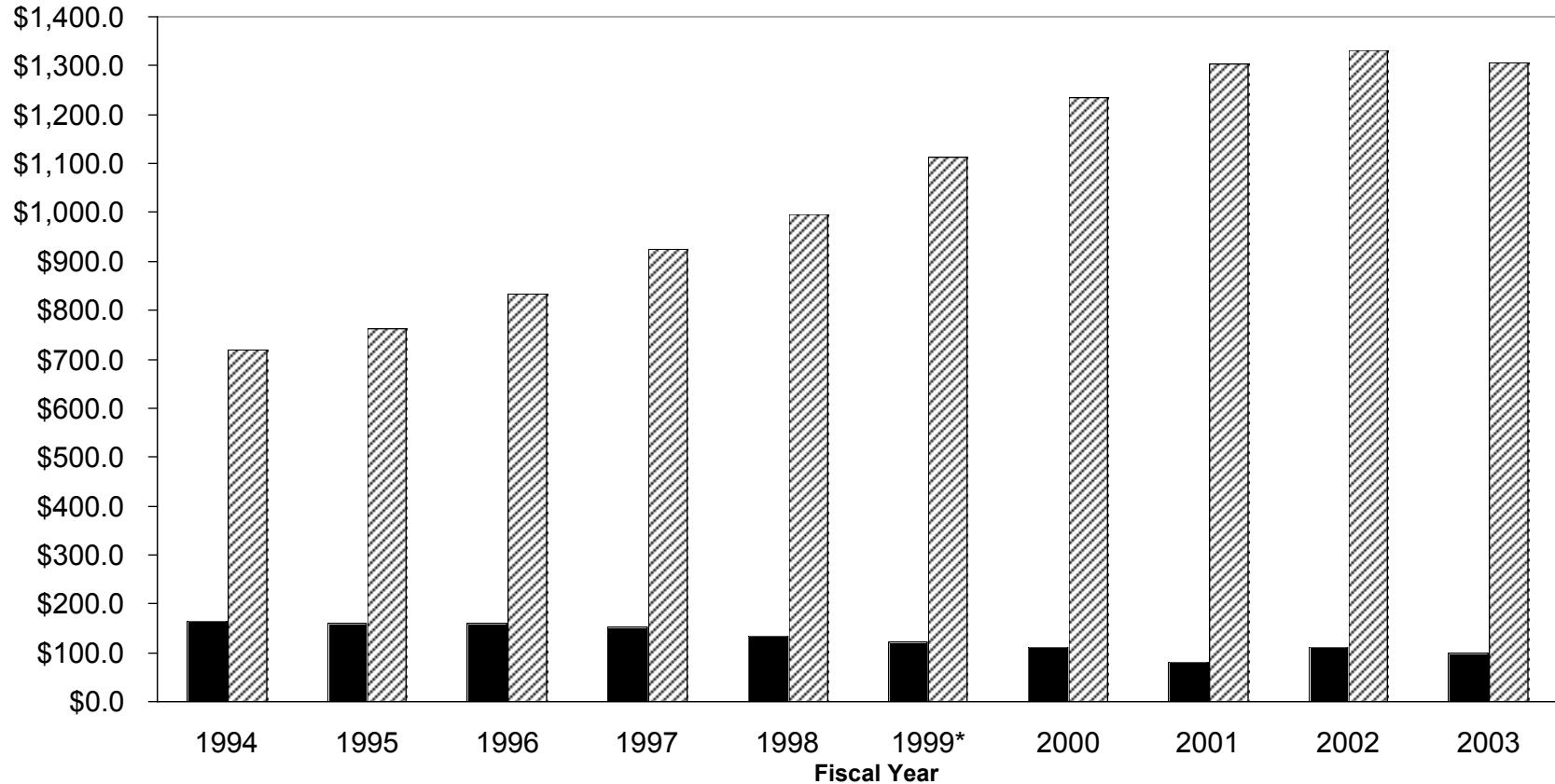
- Total arrears collected: FY 1995 = \$89.2M; FY 1996 = \$96.5M; FY 1997 = \$100.6M; FY 1998 = \$98.5M; FY 1999 = \$99.1M; FY 2000 = \$93.1M; FY 2001 = \$74.9M; FY 2002 = \$91.8M; FY 2003 = \$79.4M; and FY 2004=\$81.9. Note: Totals are preliminary before Year-end adjustments.

*Note:* State assigned cases include both current and former FIP cases.

# NET CHILD SUPPORT COLLECTIONS

## FIP and Non-FIP Case Related Michigan Collection

Collections  
Millions of Dollars



■ FIP	\$166.2	\$159.9	\$160.3	\$153.0	\$ 134.6	\$ 122.1	\$ 112.4	\$ 80.5	\$ 111.3	\$ 97.9
▨ Non-FIP	\$719.3	\$762.0	\$832.8	\$926.1	\$ 996.7	\$ 1,113.4	\$1,235.0	\$1,304.7	\$1,332.4	\$1,305.9
Total	\$885.5	\$921.9	\$993.1	\$1,079.1	\$1,131.3	\$1,235.5	\$1,347.4	\$1,385.2	\$1,443.7	\$1,403.8

- Michigan's net child support collections, which increased steadily from 1994-2002, experienced a slight decline in FY 2003. The decrease in collections for FIP related cases is due to the decline in the FIP caseload and to a change in TANF regulations that limits the amount of Child Support arrearages that can be assigned to the state.  
Source: Data are taken from the 34a Report, lines 7aE & 8E. Note: Figures for FY 2004 are not yet available.

\* Beginning in FY 1999 the method for obtaining the non-FIP collections changed. This Federally required change resulted in higher collection figures.

Note: The totals are final, year-end adjusted amounts.

[km]td/Welfare Reform/WRDM Report Jul-Sep 04/39-CSC

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# **CHILDREN'S SERVICES**

## *Overview*

### **Children's Protective Services (CPS)**

Michigan law mandates these services to help prevent harm to children from non-accidental physical or mental injury, sexual abuse, exploitation or neglect by a person responsible for the child's health or welfare. Family Independence Agency staff provide assistance through investigating and substantiating reports of abuse and neglect. CPS staff members also work with families to enhance their ability to care for children, refer families to appropriate community resources, coordinate community service programs and provide public information on neglect and abuse. When necessary to promote the safety of children, CPS staff petition the court for removal of children from abuse and neglect situations.

### **Children's Foster Care**

This program is available for children who cannot safely remain in their own homes because of incidents of serious abuse and/or neglect. Foster care services are delivered through a partnership between the Family Independence Agency and private childcare organizations. About 63% of children placed in a foster home living arrangement are supervised through contracts with private agencies. The program supervises children placed out-of-home and works with families for reunification, if possible. It also seeks permanent homes for children when return is not possible and, when necessary, petitions the court for legal termination of parental rights. Out of home placement includes FIA and private agency foster homes, public shelter homes, residential care centers, private institutions and others.

### **Adoption**

The Family Independence Agency and private adoption agencies under contract to the Agency work to provide permanent homes for children who are permanent state wards under agency supervision. In some cases, the FIA can also provide a subsidy to support day-to-day care of the children, treatment of medical conditions, or both. Adoption finalizations of state and court wards totaled 2,417 in fiscal year 1999, 2,775 in 2000, 2,927 in 2001, 2,833 in 2002, and 2,467 in 2003. FIA adoption subsidies provide basic support for adopted special needs children. In January 2004, FIA was paying 23,508 adoption subsidies at an average payment of \$674 per month.

## **Juvenile Justice Services**

Juvenile Justice Services provides for the care and supervision of delinquent youth referred to the agency from the circuit courts. A variety of public placement options are available ranging from community-based programs to secure facilities. All treatment programs are comprehensive, individualized and provide educational services, counseling, employment services, family assistance, crisis intervention and recreation. Based on client needs, the Agency has increased treatment capacity for special needs youth with substance abuse and/or sex offense backgrounds. When possible, the youth's family is incorporated into the total treatment program. To support local alternatives, the Agency assists local offices in developing family or community-based options to divert youth from residential centers or to accelerate reintegration of youth returned to the community.

The FIA operates residential treatment beds in campus-based programs at the following sites: W. J. Maxey Training School near Whitmore Lake; Shawono Center, Grayling; Nokomis Challenge Program, Prudenville; Adrian Training School, Adrian; Bay Pines Center, Escanaba; Arbor Heights Center, Ann Arbor; and community-based residential care centers in Flint, Bay City, Kalamazoo and Lansing.

## **Prevention Services to Families**

This program offers home-based family-focused services designed to prevent child abuse and neglect by preserving and strengthening family life. Statewide, Family Independence Agency workers serve high-risk families by providing voluntary support services in the family home; improving parenting, child care, homemaking and money management skills; connecting families to resources; reducing family dependency on social services; and increasing self sufficiency. Successful closure is defined as an improvement in family functioning and the absence of the risk of child abuse and neglect.

# **CHILDREN'S SERVICES**

## ***Special Initiatives***

### **Families First of Michigan**

Families First of Michigan is an intensive, safe, short-term in-home crisis intervention and family education program available in all 83 counties. It is designed to serve the most severe multi-problem families in which at least one child is at imminent risk of being placed out of home because of abuse, neglect or delinquency. The resource is available to juvenile courts, tribal social services and community mental health agencies.

### **Strong Families/Safe Children (SF/SC)**

The federal Promoting Safe and Stable Families initiative, named Strong Families/Safe Children in Michigan, is a statewide collaborative effort which involves state and local human services departments (Michigan departments of Community Health and Education, Office of Services to the Aging and the Family Independence Agency), public and private services, organizations, universities, courts, businesses, the faith community, parents and recipients. The Family Independence Agency is the designated fiduciary for the SF/SC funds and provides program support for the initiative. SF/SC encourages local communities to come together to plan and implement a seamless system of services for children and families. With the goals of safe children and nurturing families, each local collaborative body is charged with assessing local resources, needs and gaps in services, developing a long-term plan for improving positive results for children and families, implementing the plan and tracking performance.

### **Family Reunification Program**

The Family Reunification Program is designed to prevent repeated out-of-home placements and assist in early reunification of children with their families, when out-of-home placement has occurred. Family reunification staff work with families to participate in a strength-based assessment, family or individual therapy, parenting skills classes and family workshops. Staff also conduct ongoing assessments of the risk to children throughout the program. Family reunification staff work as a team.



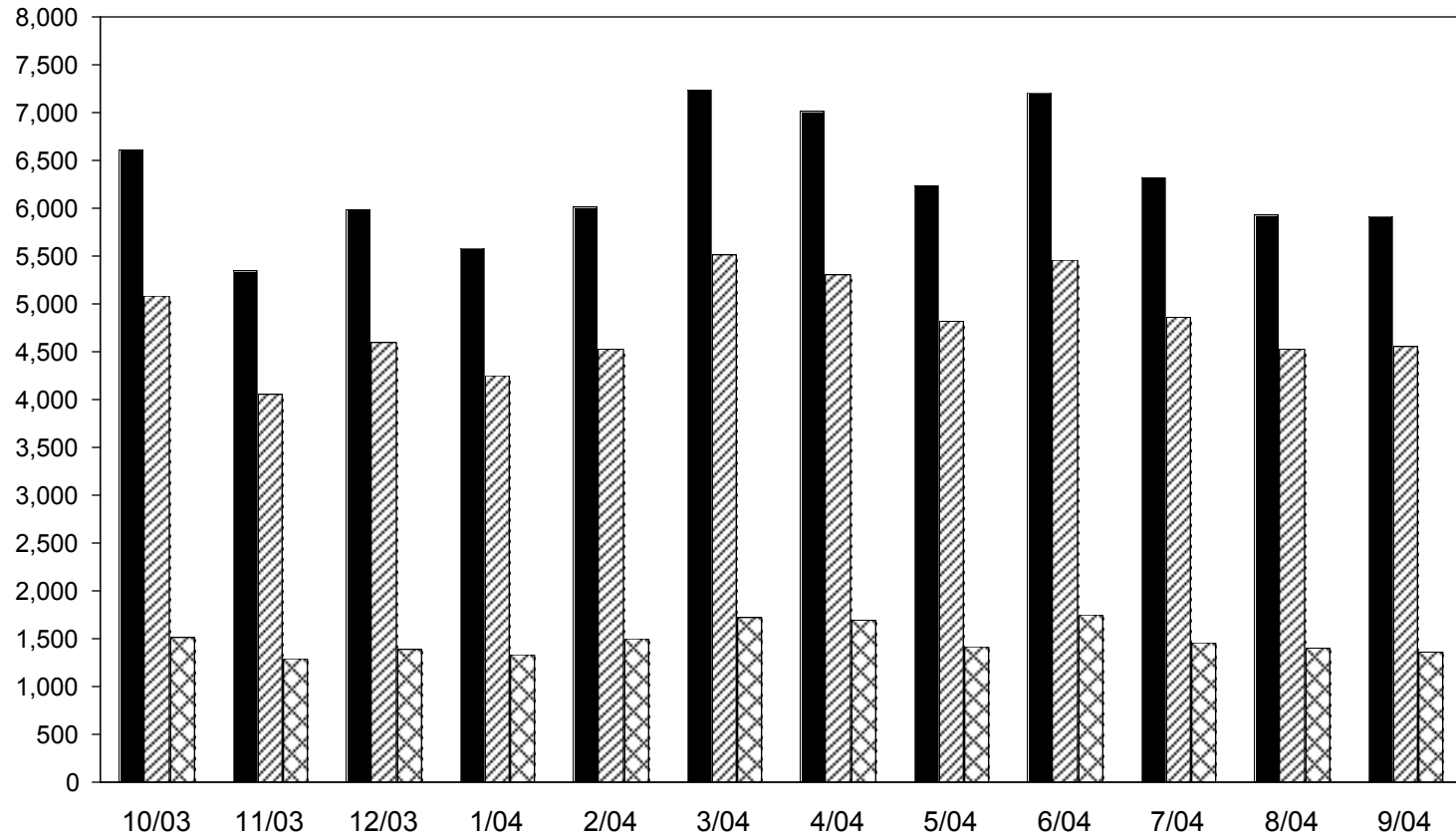
### **Child Protection: Working Together As Community Partners**

Child Protection: Working Together As Community Partners is a statewide collaborative effort that required local communities to develop a 3-year plan that provides services to children and families that are Categories III and IV (low or moderate risk) Children's Protective Services cases. The purpose of this TANF-funded initiative is to reduce child abuse and neglect as determined by the number of re-referrals. Each county receives annual funds from a \$7 million statewide allocation.

# CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATE

## October 2003 - September 2004

*Complaints*



Investigated	6,607	5,352	5,990	5,588	6,018	7,231	7,009	6,237	7,205	6,315	5,936	5,917
Non-Substantiated	5,089	4,059	4,595	4,249	4,523	5,512	5,310	4,823	5,458	4,861	4,529	4,554
Substantiated*	1,518	1,293	1,395	1,339	1,495	1,719	1,699	1,414	1,747	1,454	1,407	1,363

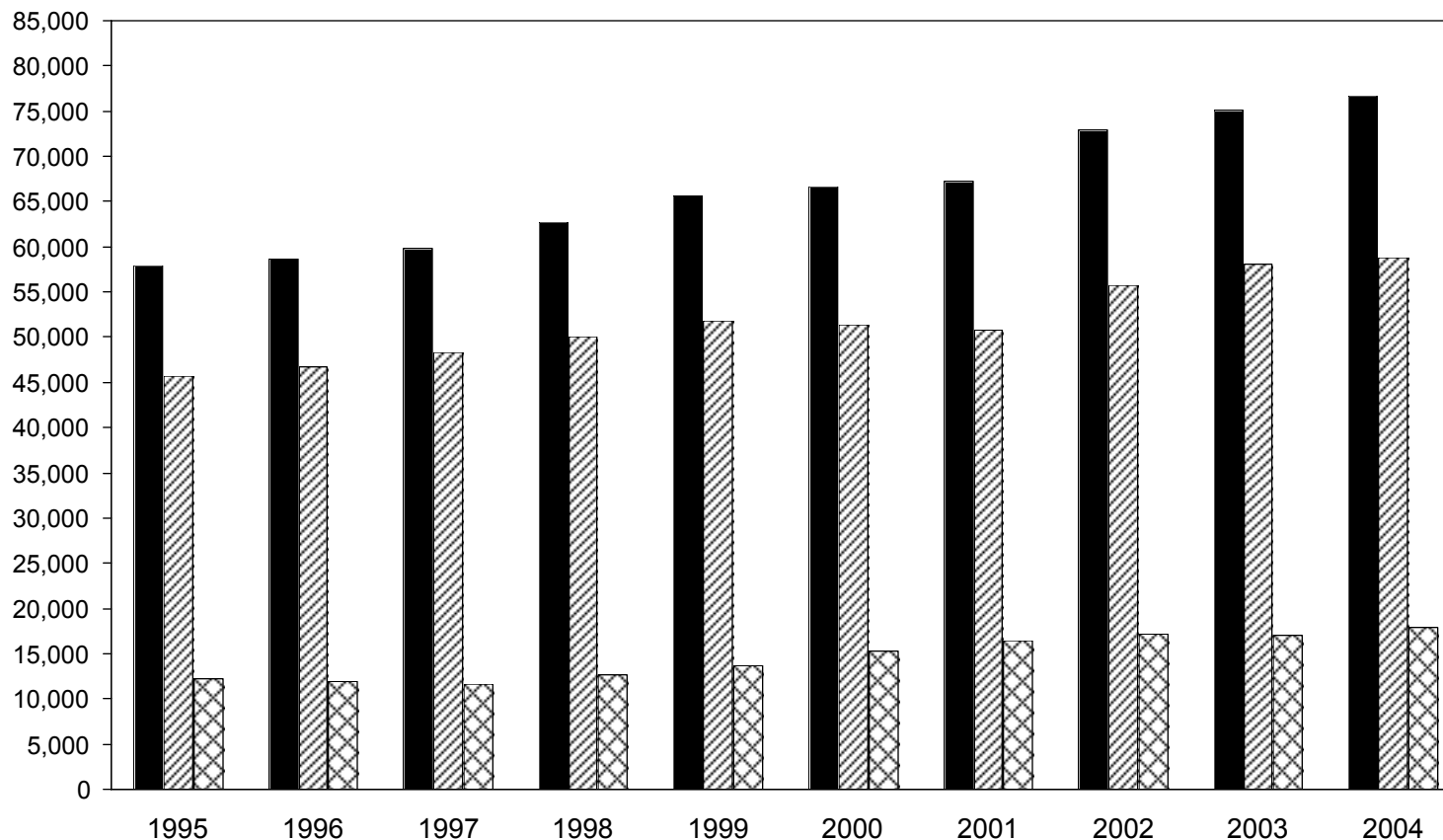
- The number of cases investigated decreased by 690 (10.4%) from 10/03 to 9/04. During the same period the number of cases substantiated decreased by 155 (10.2%).

*Complaints investigated in which evidence of abuse and/or neglect was found.*

# CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATE

## FY 1995 - FY 2004

*Complaints*



Investigated	57,914	58,655	59,829	62,659	65,591	66,634	67,284	72,988	75,115	76,694
Non-Substantiated	45,720	46,653	48,252	50,069	51,870	51,424	50,790	55,768	58,063	58,847
Substantiated*	12,194	12,002	11,577	12,590	13,721	15,210	16,494	17,220	17,052	17,847

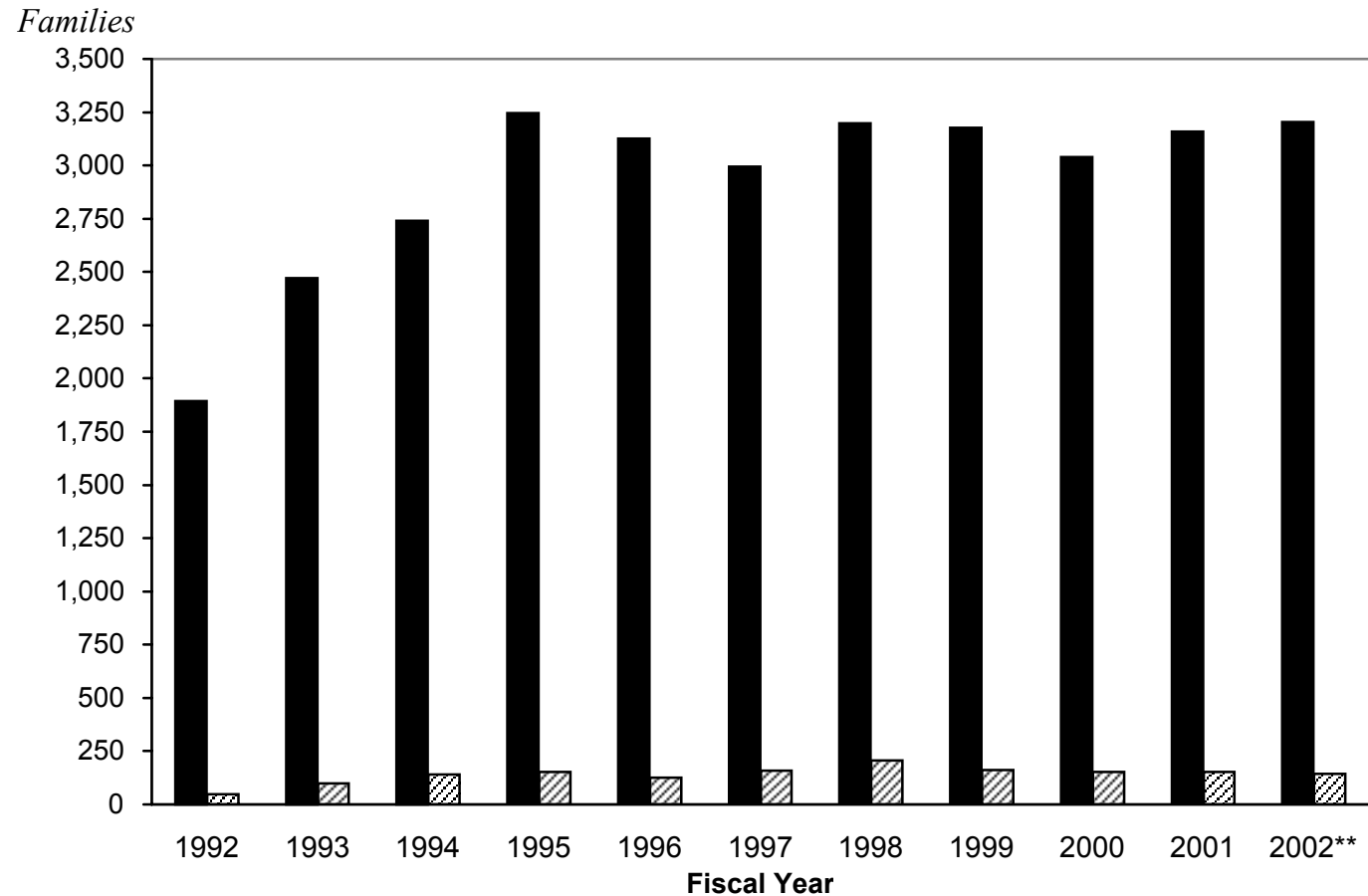
- Between 1995 and 2004 the number of complaints investigated increased by 32.4% (18,780). During this same time, substantiations increased by 46.4% (5,653).

\* *Complaints investigated in which evidence of abuse and/or neglect was found.*

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## FAMILIES FIRST SERVICES

### Number/Percent of 12-Month Successful Program Outcomes\*



- The percent of successful outcomes was 85.5% in FY 2001 and 82% in FY 2002.

\* *Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.*

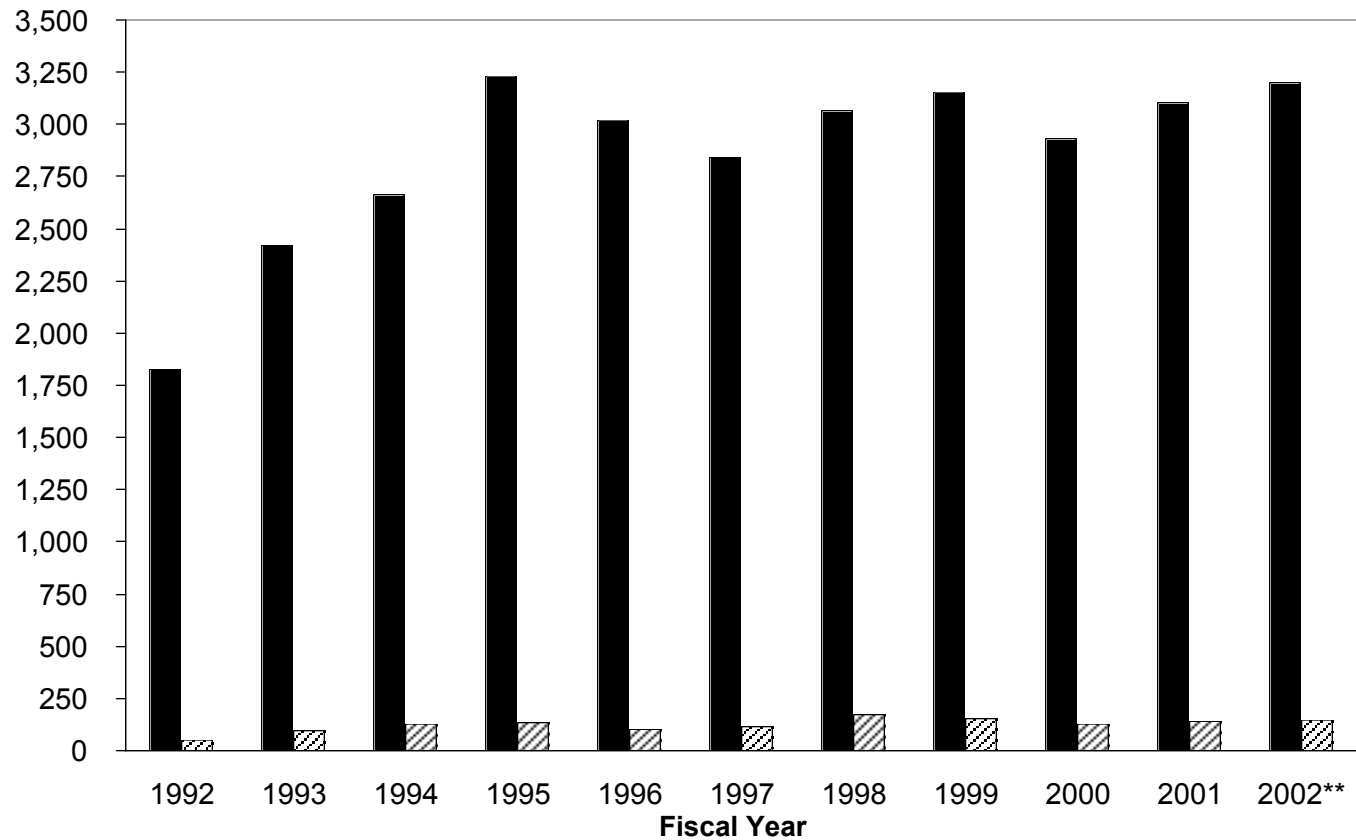
\*\* *12-month follow-ups have not been fully completed.*

*Note: No new data will be available until the completion of the new Families First Information System by the Department of Information Technology.*

# FAMILIES FIRST SERVICES

## Relative Placements As A Percentag Of 12-Month Successful Program Outcomes\*

*Families*



<span style="display: inline-block; width: 10px; height: 10px; background-color: black; border: 1px solid black;"></span> Number Successful Outcomes	1,829	2,421	2,665	3,229	3,020	2,841	3,063	3,152	2,934	3,101	3,202
<span style="display: inline-block; width: 10px; height: 10px; background: repeating-linear-gradient(45deg, transparent, transparent 2px, black 2px, black 4px); border: 1px solid black;"></span> Number Relative Placements	48	98	126	134	102	116	170	155	127	140	145
Percent Relative Placements	2.6%	4.0%	4.7%	4.1%	3.4%	4.1%	5.6%	4.9%	4.3%	4.5%	4.5%

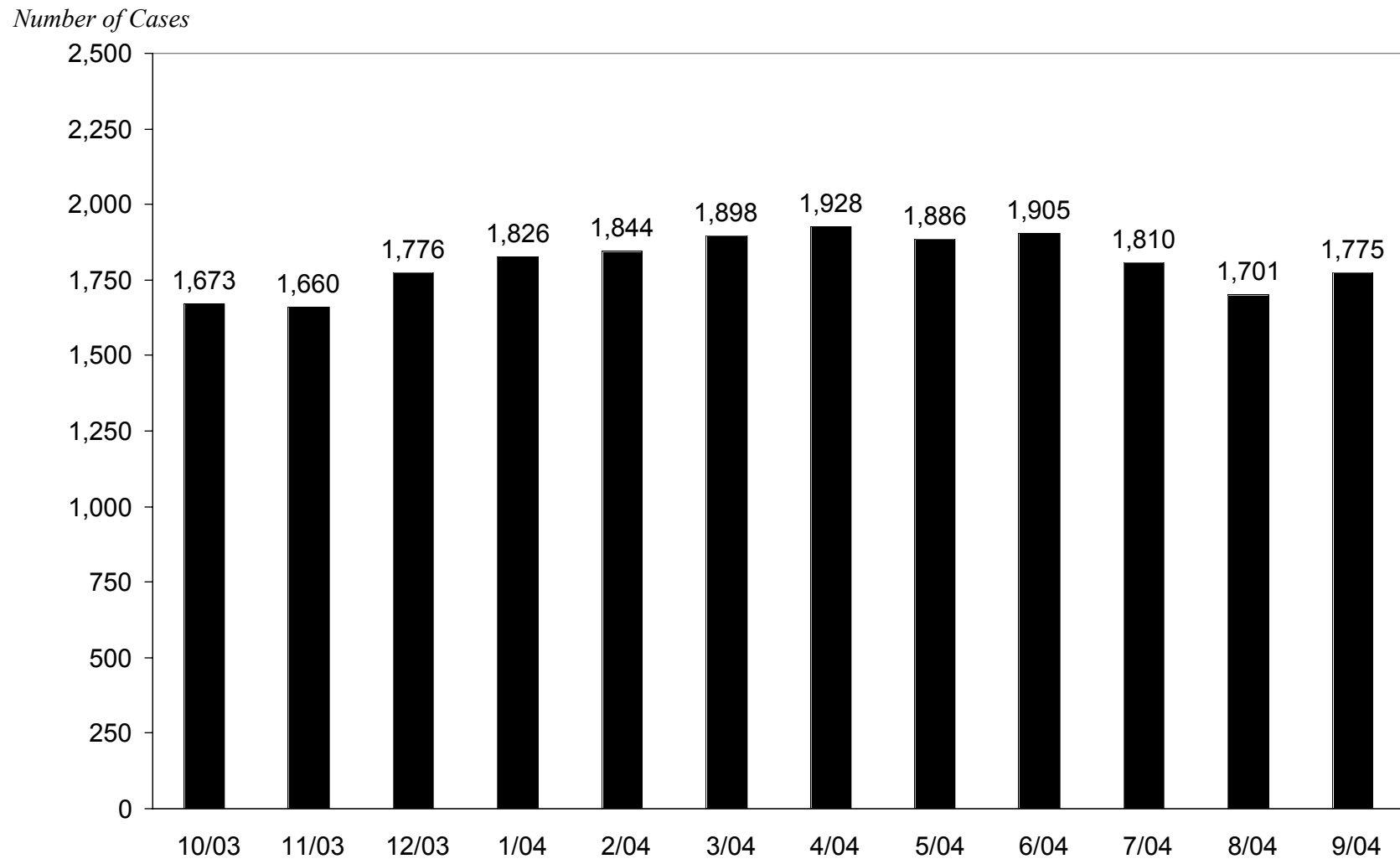
- In FY 2002, 4.5% of successful program outcomes were relative placements.

\* *Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.*

\*\* *12-month follow-ups have not been fully completed.*

*Note: No new data will be available until the completion of the new Families First Information System by the Department of Information Technology.*

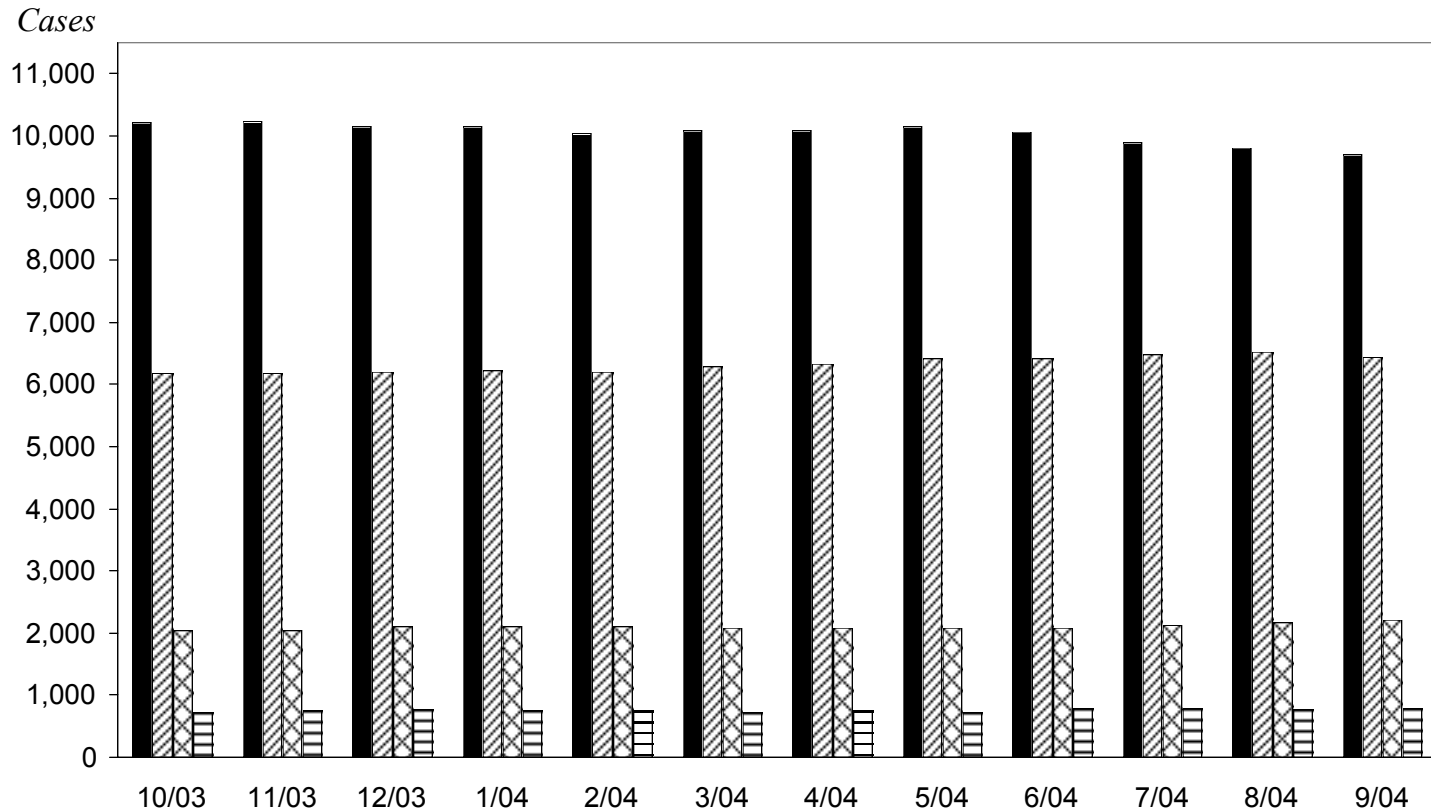
## PREVENTIVE SERVICES FOR FAMILIES: MONTHLY CASELOAD



- The number of Preventive Services cases has increased by 112 or 6.7% between 10/03 to 9/04 (1,673 vs 1,775).

## ABUSE/NEGLECT CASELOAD (FOSTER CARE PROGRAM)

October 2003 - September 2004



Out-of-Home Placements*	10,211	10,228	10,159	10,138	10,039	10,088	10,094	10,141	10,072	9,899	9,798	9,699
Relative Placements	6,171	6,175	6,199	6,219	6,211	6,284	6,339	6,423	6,422	6,473	6,530	6,442
Own Home/Legal Guardian	2,047	2,048	2,113	2,109	2,105	2,079	2,090	2,091	2,084	2,114	2,176	2,202
Other**	731	744	764	751	749	739	742	736	792	789	782	797
Total	19,160	19,195	19,235	19,217	19,104	19,190	19,265	19,391	19,370	19,275	19,286	19,140

- The abuse/neglect caseload remained stable from 10/03 to 9/04 (19,160 vs 19,140).

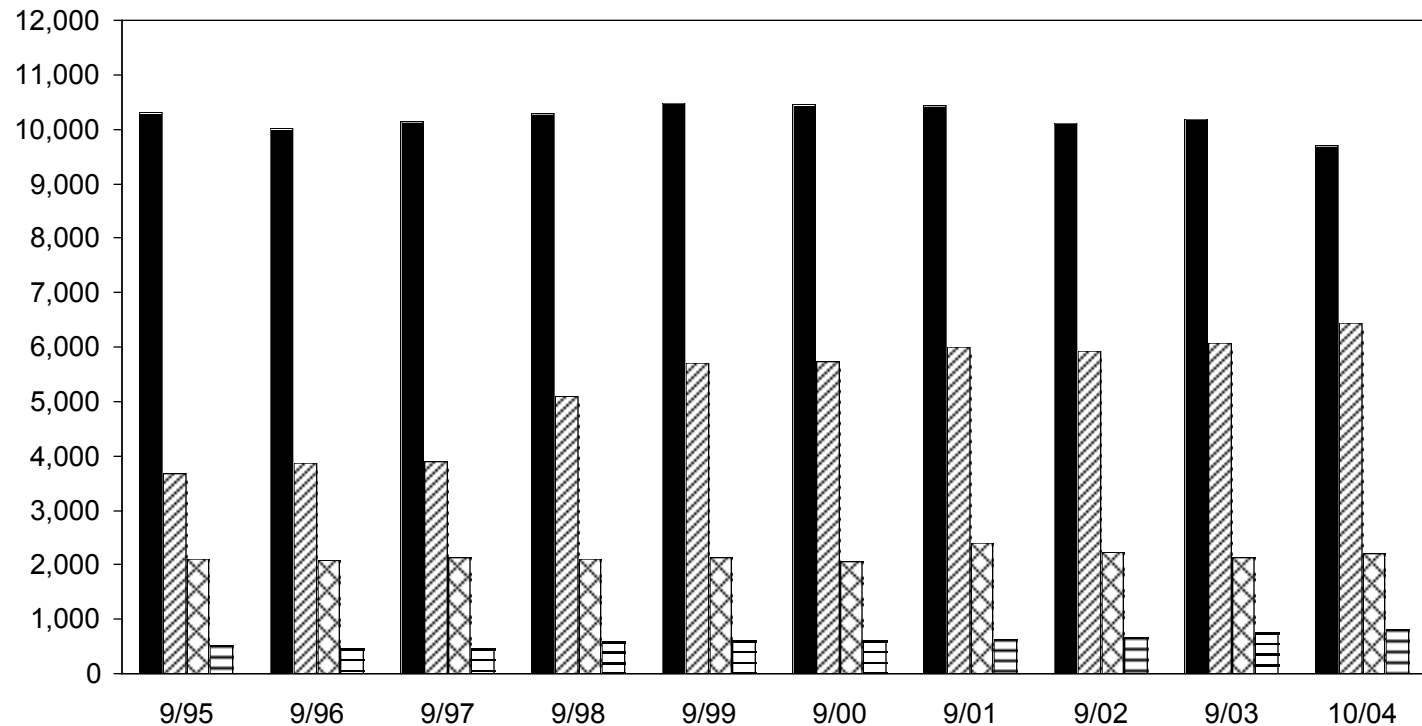
\* Includes FIA foster home, private agency foster homes, FIA group homes, public shelter homes, residential care center, detention, jail, private institutions, FIA training school, FIA camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

\*\* Includes Independent Living, boarding school, runaway service facility and AWOL.

[km]ms/Welfare Reform/WRDM Report Jul-Sep 04/50-place1

## ABUSE/NEGLECT CASELOAD<sup>+</sup> (FOSTER CARE PROGRAM) 1995 - 2004

*Cases*



Out-of-Home Placements*	10,316	10,006	10,148	10,291	10,493	10,453	10,423	10,108	10,186	9,699
Relative Placements	3,680	3,878	3,883	5,095	5,704	5,728	5,996	5,916	6,076	6,442
Own Home/Legal Guardian	2,104	2,073	2,131	2,104	2,128	2,067	2,390	2,227	2,119	2,202
Other**	517	469	477	580	606	614	636	672	749	797
<b>Total</b>	<b>16,617</b>	<b>16,426</b>	<b>16,639</b>	<b>18,070</b>	<b>18,931</b>	<b>18,862</b>	<b>19,445</b>	<b>18,923</b>	<b>19,130</b>	<b>19,140</b>

- In the last 10 years the abuse/neglect caseload (Foster Care Program) increased by 15.2%. During that same time, relative placements increased by 75.1% and out-of-home placements decreased by 6%.

\* Includes FIA foster homes, private agency foster homes, FIA group homes, public shelter homes, residential care centers, detention facility, jai private institutions, FIA training schools, FIA camps, mental health facility, court treatment facility, out-of-state placements and Arbor Heights

\*\* Includes Independent Living, boarding school, runaway services and AWOL.

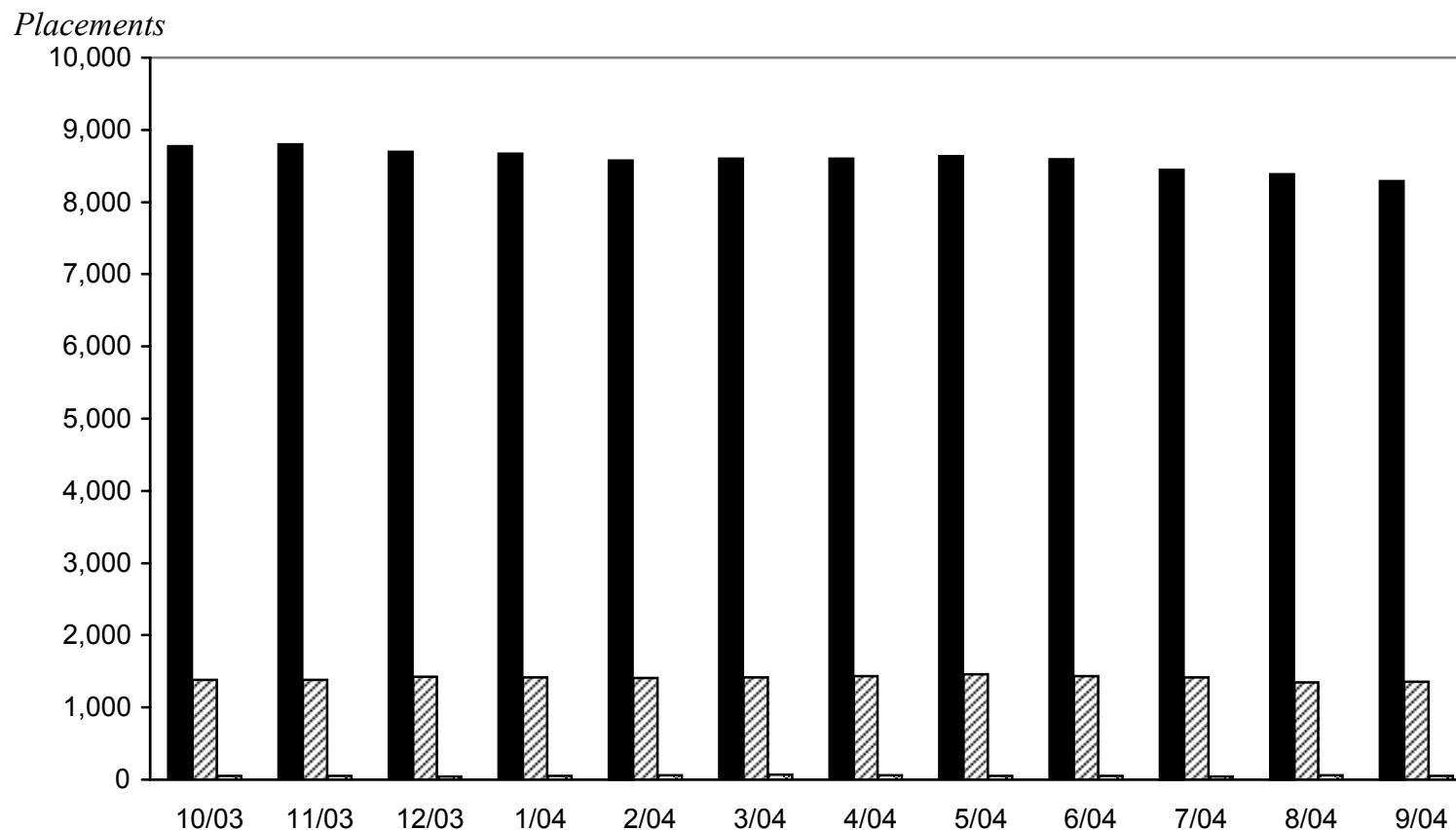
+ Excludes OTI (neglect) and non-ward (non-delinquency) population.

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# ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: October 2003 - September 2004



Family Foster Care	8,770	8,796	8,693	8,668	8,571	8,605	8,600	8,633	8,592	8,446	8,389	8,291
Institutions	1,386	1,379	1,421	1,414	1,411	1,417	1,433	1,456	1,431	1,414	1,347	1,352
Other	55	53	45	56	57	66	61	52	49	39	62	56
Total	10,211	10,228	10,159	10,138	10,039	10,088	10,094	10,141	10,072	9,899	9,798	9,699

- The out-of-home population decreased by 512 or 5% from 10/03 to 9/04 (10,211 vs. 9,699).

*Note: Family foster care includes FIA foster homes, private agency foster homes, group homes (FIA), public shelter homes. Institutions include private child care institutions, FIA training schools, FIA camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.*

[km]shahm/Welfare Reform/WRDM Report Jul-Sep 04/52-sabuse1

## ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS (FOSTER CARE PROGRAM)

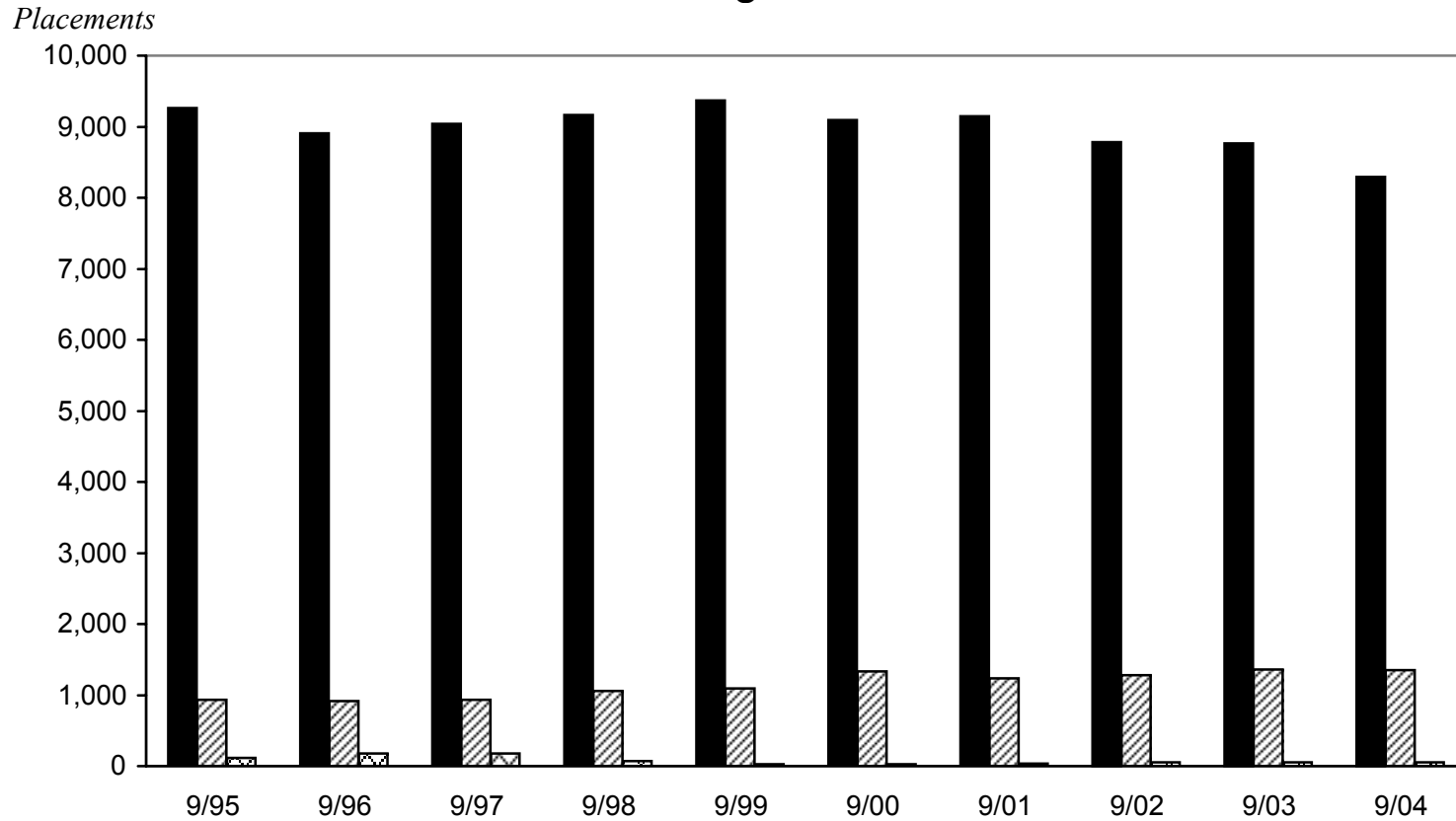
COUNTY	7/04	8/04	9/04
1 Alcona	1	1	1
2 Alger	1	1	1
3 Allegan	82	76	75
4 Alpena	17	18	17
5 Antrim	25	23	23
6 Arenac	13	14	15
7 Baraga	2	2	2
8 Barry	30	28	32
9 Bay	82	77	80
10 Benzie	6	6	6
11 Berrien	215	227	242
12 Branch	53	48	44
13 Calhoun	183	186	205
14 Cass	120	123	131
15 Charlevoix	16	16	18
16 Cheboygan	30	31	32
17 Chippewa	22	22	15
18 Clare	46	45	45
19 Clinton	43	42	42
20 Crawford	11	11	14
21 Delta	17	23	20
22 Dickinson	24	22	24
23 Eaton	53	55	48
24 Emmet	19	18	17
25 Genesee	871	842	838
26 Gladwin	8	7	9
27 Gogebic	8	10	9
28 Grand Traverse	67	60	61
29 Gratiot	20	21	28
30 Hillsdale	45	46	46
31 Houghton	12	12	8
32 Huron	9	9	9
33 Ingham	389	376	348
34 Ionia	57	59	57
35 Iosco	15	12	10
36 Iron	5	5	9
37 Isabella	73	68	66
38 Jackson	201	205	200
39 Kalamazoo	288	289	274
40 Kalkaska	27	24	25
41 Kent	545	553	547
42 Keweenaw	0	0	0

COUNTY	7/04	8/04	9/04
43 Lake	28	30	32
44 Lapeer	17	14	14
45 Leelanau	6	6	5
46 Lenawee	60	60	61
47 Livingston	30	31	31
48 Luce	11	11	11
49 Mackinac	10	11	11
50 Macomb	394	385	387
51 Manistee	30	30	29
52 Marquette	27	31	33
53 Mason	13	14	16
54 Mecosta	29	28	26
55 Menominee	9	9	9
56 Midland	82	82	73
57 Missaukee	18	14	14
58 Monroe	51	47	50
59 Montcalm	41	36	35
60 Montmorency	13	12	13
61 Muskegon	232	222	217
62 Newaygo	53	51	51
63 Oakland	536	547	553
64 Oceana	20	18	19
65 Ogemaw	29	28	28
66 Ontonogon	4	4	4
67 Osceola	10	10	7
68 Oscoda	6	4	4
69 Otsego	21	20	20
70 Ottawa	94	104	94
71 Presque Isle	4	4	4
72 Roscommon	16	15	15
73 Saginaw	241	240	233
74 St. Clair	171	173	163
75 St. Joseph	60	44	43
76 Sanilac	30	28	31
77 Schoolcraft	3	3	4
78 Shiawassee	46	49	47
79 Tuscola	33	26	35
80 Van Buren	72	74	73
81 Washtenaw	84	85	96
82 Wayne	3,504	3,478	3,409
83 Wexford	10	7	6
<b>STATE TOTAL</b>	<b>9,899</b>	<b>9,798</b>	<b>9,699</b>

[km]ms/Welfare Reform/WRDM Report Jul-Sep 04/53-abn1

# ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

## Foster Care Program: 1995 - 2004



Family Foster Care	9,264	8,908	9,037	9,162	9,369	9,091	9,145	8,781	8,765	8,291
Institutions	937	916	932	1,059	1,096	1,336	1,238	1,276	1,364	1,352
Other	115	182	179	70	28	26	40	51	57	56
Total	10,316	10,006	10,148	10,291	10,493	10,453	10,423	10,108	10,186	9,699

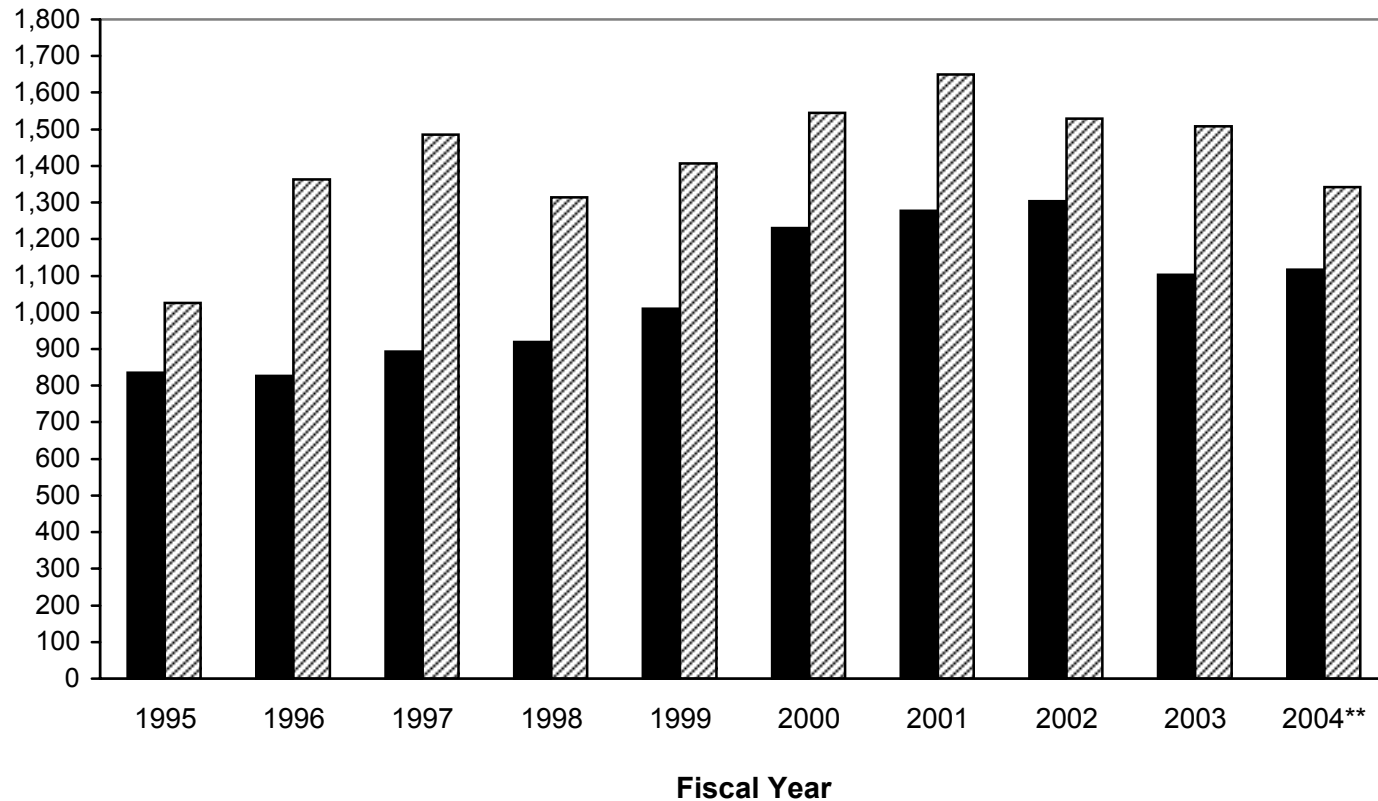
- The out-of-home population decreased by 617 or 6% between 9/95 and 9/04 (10,316 vs. 9,699).

*Note:* Family foster care includes FIA foster homes, private agency foster homes, group homes (FIA), public shelter homes. Institutions include private child care institutions, FIA training schools, FIA camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

# ADOPTIVE PLACEMENTS

## Number Of Placements Per Fiscal Year: 1995 - 2004

*Placements*



■ FIA	835	826	893	919	1,010	1,230	1,278	1,303	1,102	1,116
▨ Private Agency	1,025	1,363	1,485	1,314	1,407	1,545	1,649	1,530	1,509	1,343
Total	1,860	2,189	2,378	2,233	2,417	2,775	2,927	2,833	2,611	2,459

- Beginning in FY 1998, FIA started reporting finalized\* adoptive placements. Adoptive placements decreased by 222 (7.8%) from FY 2002 to FY 2003 (2,833 vs. 2,611).

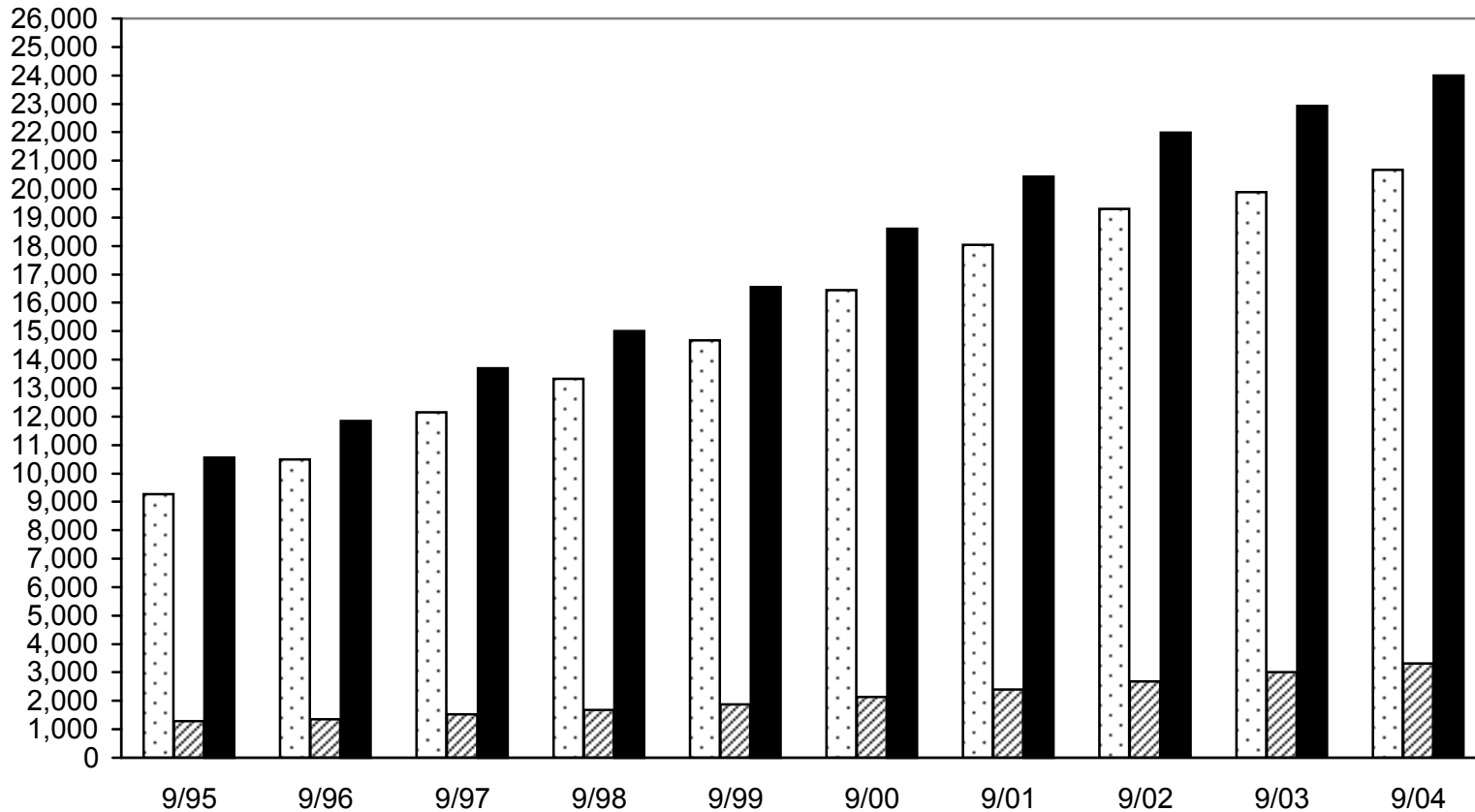
\* The court has issued a final order confirming the adoption and has dismissed court wardship.




\*\* Preliminary data.

# ADOPTION SUBSIDY CASES

Point-In-Time Data: 1995 - 2004

Number of Cases



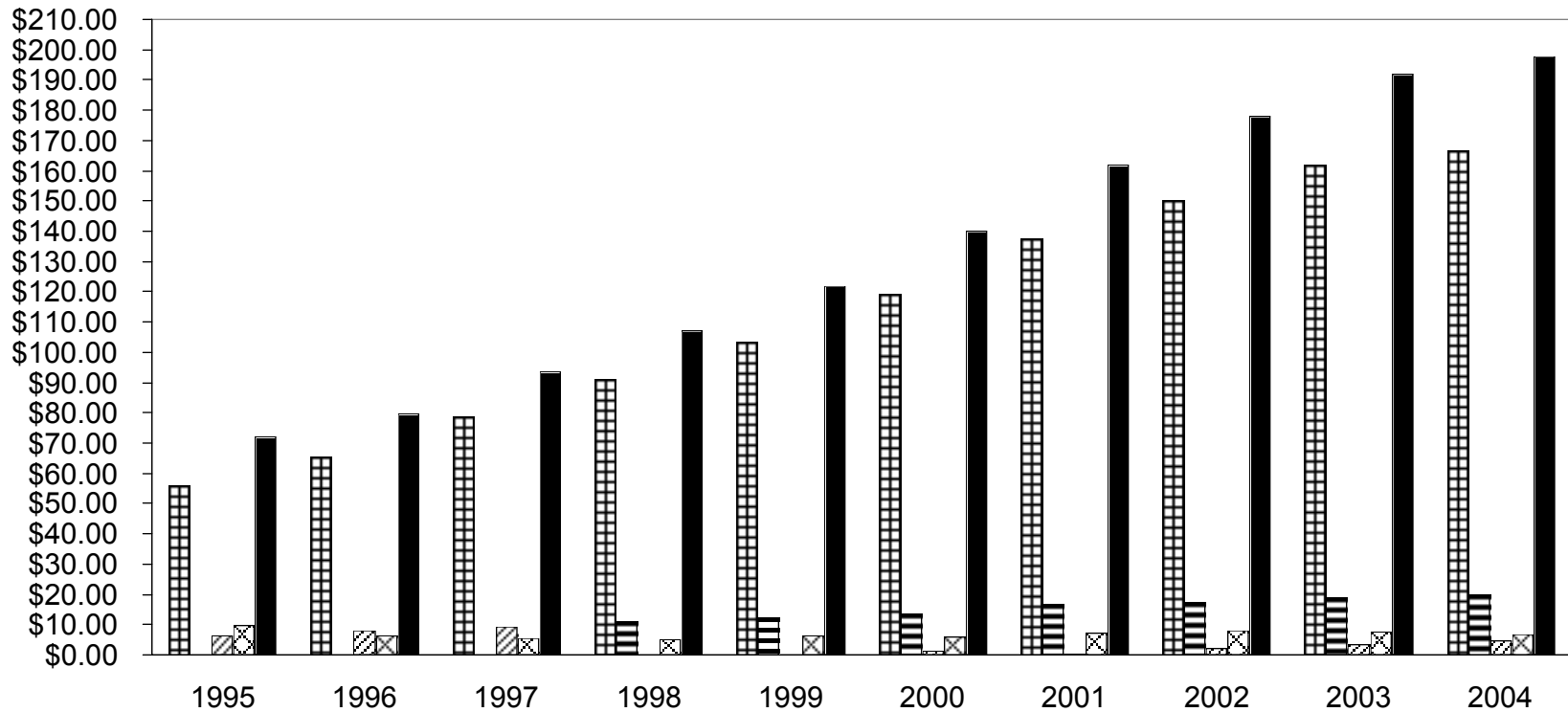
 Federal	9,272	10,494	12,156	13,333	14,681	16,449	18,031	19,303	19,896	20,671
 State	1,283	1,359	1,534	1,679	1,873	2,146	2,401	2,681	3,019	3,313
 Total	10,555	11,853	13,690	15,012	16,554	18,595	20,432	21,984	22,915	23,984

- The number of Adoption Subsidy cases increased by 127% from 9/95 to 9/04. Most of the caseload growth has been in the Federal Subsidy program. Beginning in FY 1998, state funded subsidy cases are funded by TANF funds and/or state funds.

# ADOPTION SUBSIDY EXPENSES

## By Program By Fiscal Year: 1995 - 2004

*In Millions*



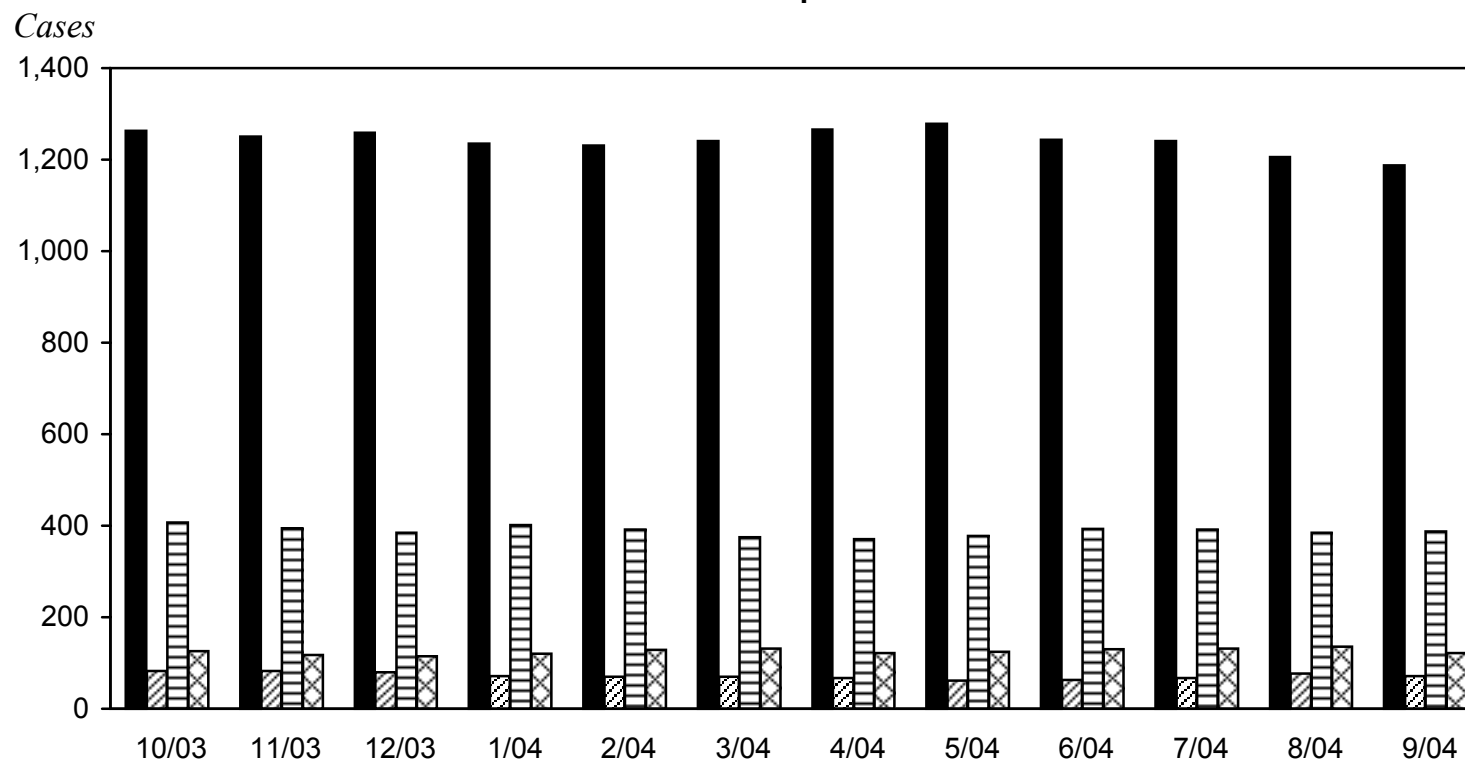
	Title IVE	\$56.17	\$65.28	\$78.80	\$91.14	\$103.40	\$119.23	\$137.41	\$150.30	\$161.87	\$166.48
	TANF	N/A	N/A	N/A	N/A	N/A	13.42	17.02	17.41	18.95	19.89
	State Funds	6.43	8.10	9.39	0.00	0.00	1.30	0.25	1.99	3.51	4.59
	Medical	9.51	6.34	5.37	5.04	6.24	5.90	7.17	8.07	7.69	6.80
	Total	\$72.11	\$79.72	\$93.56	\$96.18	\$109.64	\$139.85	\$161.85	\$177.77	\$192.02	\$197.76

- Adoption Subsidy expenses increased 174% from FY 1995 to FY 2004. The Title IVE Subsidy Program received 55.9% federal funds in FY 2004.

*Note: Title IVE, TANF and state funds refer to the eligibility categories of children covered by the Adoption Support Subsidy Program. The Title IVE Subsidy Program received 55.9% federal funds in FY 2004. Effective October 1, 1997, State Support and Medical subsidy programs are funded by TANF and/or state funds.*

# JUVENILE JUSTICE CASELOAD +

## October 2003 - September 2004



Out-of-Home Placements*	1,263	1,250	1,259	1,235	1,231	1,241	1,266	1,278	1,243	1,241	1,206	1,188
Relative Placements	82	83	80	72	70	70	67	61	63	67	77	71
Own Home/Legal Guardian	407	394	385	401	392	375	370	378	393	391	385	388
Other**	126	117	115	120	128	131	122	124	130	131	136	122
Total	1,878	1,844	1,839	1,828	1,821	1,817	1,825	1,841	1,829	1,830	1,804	1,769

- The total Juvenile Justice caseload decreased by 5.8% (109 cases) from 10/03 to 9/04 (1,878 vs. 1,769).

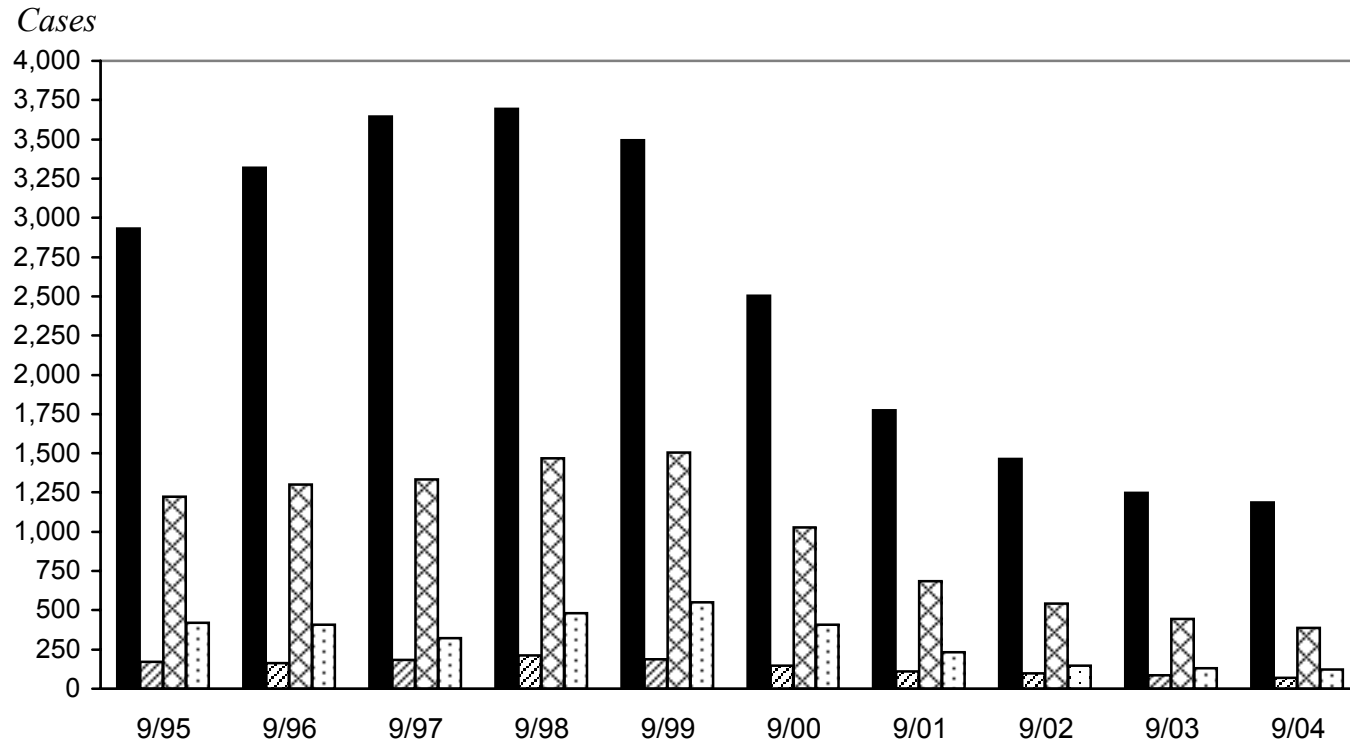
\* Includes FIA foster home, private agency foster homes, FIA group homes, public shelter homes, residential care center, detention, jail, private institutions, FIA training school, FIA camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

\*\* Includes Independence Living, boarding school, runaway service facility and AWOL.

+ Excludes OTI (Juvenile Justice) and non-ward with Juvenile Justice petition filed.

# JUVENILE JUSTICE CASELOAD\*

## 1995 - 2004



■ Out-of-Home Placements**	2,930	3,318	3,646	3,693	3,493	2,503	1,775	1,464	1,246	1,188
▨ Relative Placements	170	162	182	214	188	148	111	99	85	71
▩ Own Home/Legal Guardian	1,222	1,299	1,333	1,466	1,506	1,027	686	544	445	388
░ Other***	420	409	321	483	550	406	233	146	129	122
Total	4,742	5,188	5,482	5,856	5,737	4,084	2,805	2,253	1,905	1,769

- The total Juvenile Justice caseload decreased by 2,973 (62.7%) between 9/95 and 9/04 (4,742 vs. 1,769). Out-of-home placements decreased by 1,742 (59.5%) and own home/legal guardian placements decreased by 834 (68.3%). The drop in the juvenile justice caseload occurred in Wayne County because responsibility for this population was transferred from F to the county of Wayne.

\* Excludes OTI (delinquency) and non-ward (delinquency petition).

\*\* Includes FIA foster homes, private agency foster homes, FIA group homes, residential care centers, detention facility, jail, private institutions, FIA training schools, FIA camps, mental health facility, court treatment facility, out-of-state placements and Arbor heights.

\*\*\* Includes Independent Living, boarding school, runaway services and AWOL.

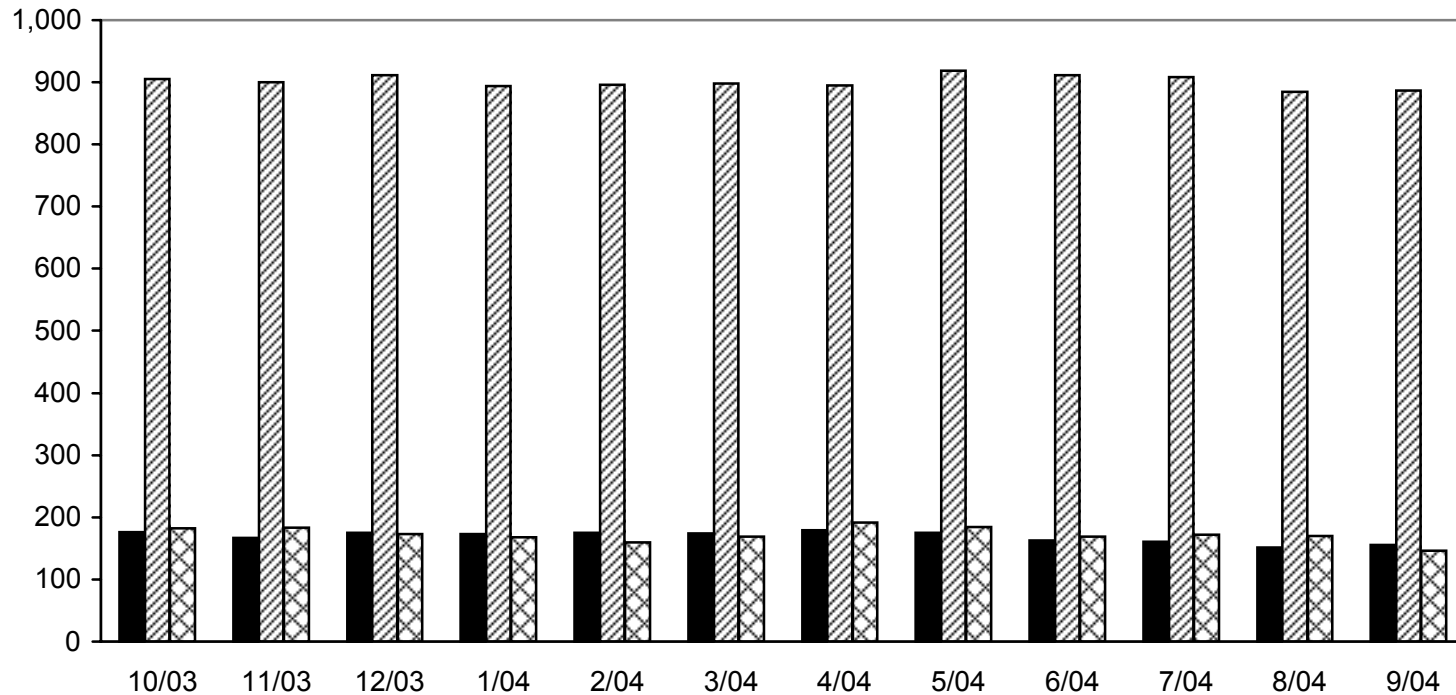
[km]ms/Welfare Reform/WRDM Report Jul-Sep 04/59-juvenile case



# JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS\*

October 2003 - September 2004

Placements



Family Foster Care	176	167	175	173	175	174	179	175	163	161	151	155
Institutions	905	900	911	894	896	898	895	919	911	908	885	887
Other	182	183	173	168	160	169	192	184	169	172	170	146
Total	1,263	1,250	1,259	1,235	1,231	1,241	1,266	1,278	1,243	1,241	1,206	1,188

- The number of out-of-home placements decreased by 75 or 5.9% from 10/03 to 9/04 (1,263 vs. 1,188).

\* Family foster care includes FIA foster homes, private agency foster homes, group homes (FIA), public shelter homes. Institutions include private child care institutions, FIA training schools, FIA camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

## JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS

COUNTY	7/04	8/04	9/04
1 Alcona	0	1	1
2 Alger	0	0	0
3 Allegan	21	22	24
4 Alpena	4	4	4
5 Antrim	7	8	9
6 Arenac	8	8	7
7 Baraga	5	3	3
8 Barry	1	0	0
9 Bay	6	5	5
10 Benzie	0	0	0
11 Berrien	40	40	37
12 Branch	0	0	0
13 Calhoun	25	26	22
14 Cass	15	12	12
15 Charlevoix	5	5	6
16 Cheboygan	17	16	17
17 Chippewa	23	21	22
18 Clare	5	5	5
19 Clinton	0	0	0
20 Crawford	3	3	3
21 Delta	4	2	3
22 Dickinson	6	7	10
23 Eaton	9	9	8
24 Emmet	6	6	6
25 Genesee	58	59	59
26 Gladwin	3	2	1
27 Gogebic	20	18	18
28 Grand Traverse	19	18	16
29 Gratiot	7	5	4
30 Hillsdale	5	4	4
31 Houghton	3	3	3
32 Huron	21	21	21
33 Ingham	32	32	33
34 Ionia	1	1	2
35 Iosco	12	14	13
36 Iron	6	5	6
37 Isabella	4	4	4
38 Jackson	24	27	27
39 Kalamazoo	25	25	25
40 Kalkaska	4	4	4
41 Kent	61	61	55
42 Keweenaw	1	1	1

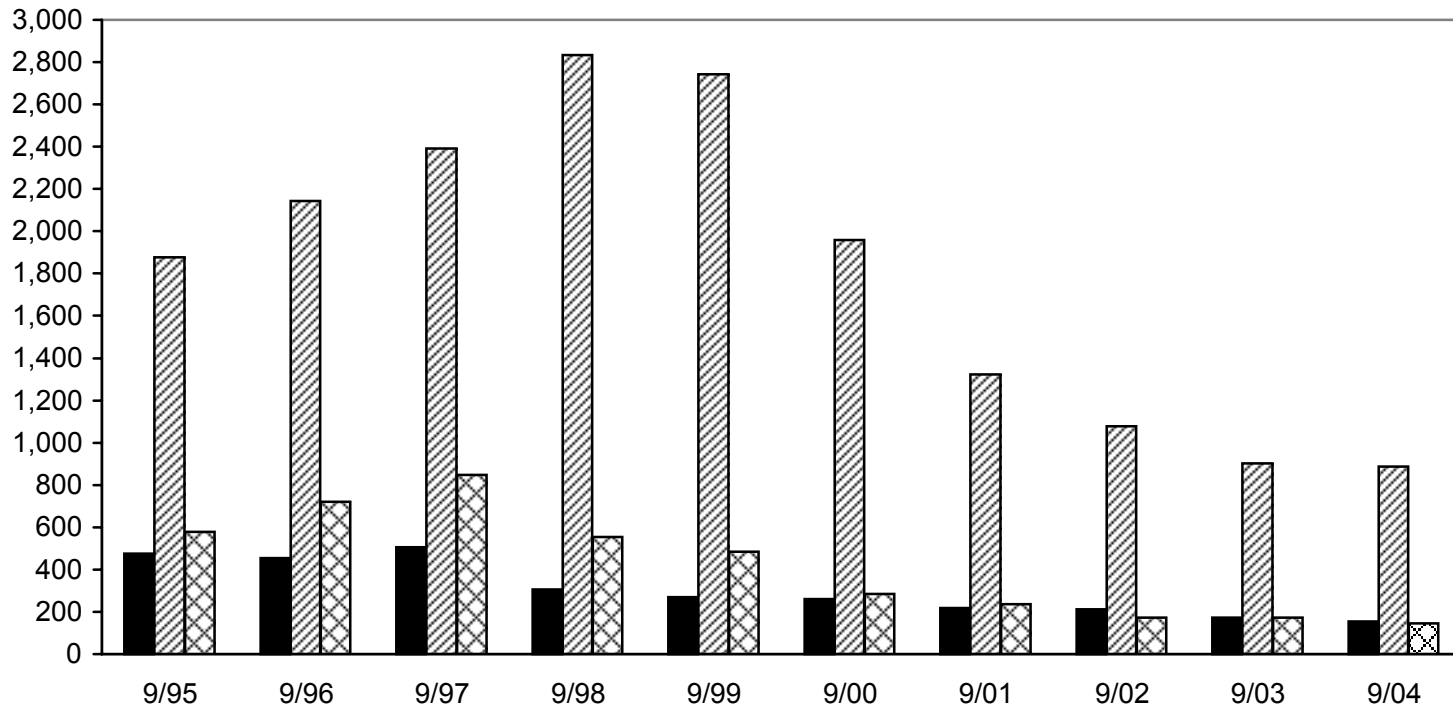
COUNTY	7/04	8/04	9/04
43 Lake	1	0	0
44 Lapeer	2	2	1
45 Leelanau	7	4	3
46 Lenawee	3	2	2
47 Livingston	19	19	18
48 Luce	2	2	2
49 Mackinac	4	4	4
50 Macomb	125	124	122
51 Manistee	3	3	3
52 Marquette	1	1	1
53 Mason	0	0	0
54 Mecosta	6	2	2
55 Menominee	8	6	5
56 Midland	10	9	9
57 Missaukee	9	9	9
58 Monroe	6	8	8
59 Montcalm	4	4	4
60 Montmorency	1	1	1
61 Muskegon	3	2	4
62 Newaygo	18	15	14
63 Oakland	175	173	168
64 Oceana	1	1	1
65 Ogemaw	17	17	21
66 Ontonogon	1	0	0
67 Osceola	8	8	8
68 Oscoda	0	0	0
69 Otsego	2	2	2
70 Ottawa	25	23	24
71 Presque Isle	2	2	2
72 Roscommon	0	0	0
73 Saginaw	21	20	20
74 St. Clair	43	48	47
75 St. Joseph	4	5	5
76 Sanilac	5	5	4
77 Schoolcraft	6	4	4
78 Shiawassee	3	2	3
79 Tuscola	3	1	1
80 Van Buren	38	38	40
81 Washtenaw	8	6	5
82 Wayne	115	111	106
83 Wexford	16	16	15
<b>STATE TOTAL</b>	<b>1,241</b>	<b>1,206</b>	<b>1,188</b>

[km]ms/Welfare Reform/WRMD Report Jul-Sep 04/61-jvenile1

## JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS\*

1995 - 2004

*Placements*



Family Foster Care	475	454	507	305	268	260	218	213	172	155
Institutions	1,877	2,143	2,391	2,835	2,742	1,959	1,322	1,077	901	887
Other	578	721	847	553	483	284	235	174	173	146
Total	2,930	3,318	3,745	3,693	3,493	2,503	1,775	1,464	1,246	1,188

- The number of out-of-home placements decreased by 1,742 or 53.4% from 9/95 to 9/04 (2,930 vs. 1,188). This drop occurred because the responsibility for the juvenile justice population in Wayne County was transferred from FIA to the county of Wayne.

\* Family foster care includes FIA foster homes, private agency foster homes, group homes (FIA), public shelter homes. Institutions include private child care institutions, FIA training schools, FIA camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

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# EMPLOYMENT AND TRAINING PROGRAMS

## *Overview*

Family Independence Program families with an adult who receives assistance are required to participate in Michigan Works! Agency (MWA) employment and training programs to increase their employability and find employment, unless they are temporarily deferred. Deferred FIP clients may volunteer to participate in Work First. The employment program components are:

- Work First
- Food Assistance Employment and Training Program
- Employment-Related Activities
- Employment Support Services
- Family Support Services
- Personal Responsibility Plan and Family Contract (PRPFC)
- Non-Cash Recipient Employment and Training Program

**Work First** is the employment program for Family Independence Program applicants and recipients administered by the Department of Labor and Economic Growth (DLEG) through local Michigan Works! Agencies (MWAs). FIP applicants and recipients are required to participate with the Work First program unless they are exempt. The goal for Work First participants is FIP case closure due to self-sufficiency. MWAs will continue to serve **all** Work First participants until their FIP case is closed by FIA, until they are referred back to FIA due to failure to participate or until they enter a deferral category. The Family Independence Agency will refer to Work First every non-deferred mandatory participant except minor parents attending GED or high school completion programs; those participating in a transitional housing program or Michigan Rehabilitation Services; and VISTA, Job Corps and AmeriCorps participants.

**Food Assistance Employment and Training Program:** The Food Assistance employment and training program serves Time-Limited Food Assistance-only recipients who are required to work or meet other requirements. The program is provided through the local Michigan Works! Agencies.

**Employment-Related Activities:** Adult Family Independence Program (FIP) recipients and Food Assistance-only recipients must participate in employment-related activities unless they are deferred. These activities are:

- Employment or self-employment at the applicable federal or state minimum wage for the required number of hours per week
- Full-time elementary or high school attendance by a 16-19 year old FIP dependent child or a teen parent

- Half-time school for Food Assistance-only clients
- 20 hours per week of unsubsidized employment, plus 10 hours of classes for high school or GED completion, for FIP adults
- 10 hours per week of unsubsidized employment, plus 10 hours of vocational or occupational training classes, plus 10 hours of study time, for FIP adults
- 30 hours per week in condensed vocational education
- Full-time internships, practicums and clinical experience
- Participation in VISTA, Job Corps or AmeriCorps
- Participation (20/30/35 hours per week) in a HUD or MSHDA transitional housing program

**Employment Support Services (ESS) and Emergency Employment Support Services** are available from FIA and the MWA to support a recipients' participation in employment and training activities. Emergency ESS are available from FIA for parents or caretaker relatives working at least 20 hours per week in families receiving child care, food assistance or Medicaid. Emergency ESS are available from the MWA for adults or caretaker relatives in families receiving child care or food assistance.

**Family Support Services** are available through FIA for FIP recipients who are participating in Work First or recipients who are deferred to prepare them for when their deferral ends. These are services not available through the Work First program, such as counseling and classes in life skills, which address family issues that will help families to self-sufficiency.

**Personal Responsibility Plan and Family Contract:** Family Independence Program recipients and agency workers are required to develop a Personal Responsibility Plan and Family Contract (PRPFC). The purpose of the contract is to specify the client's and agency's responsibilities and to plan for achieving the goal of self-sufficiency. Each applicant or recipient signs the contract, which indicates an agreement to participate in activities that will increase financial independence.

**Non-Cash Recipient Employment and Training Program:** Adults or caretaker relatives in families receiving child care, Food Assistance or Medicaid are eligible for employment and training activities from the MWA. The MWAs have lists of potentially eligible participants from FIA and will use them for outreach.

## Federal Program Requirements

Participation Rates: Federal law requires that states receiving funding under the Temporary Assistance for Needy Families block grant (TANF) must meet work participation rates for the cash assistance caseload. States must achieve the following minimum work participation rates (as a percentage of the total cash assistance caseload).

# FAMILY INDEPENDENCE PROGRAM FEDERAL PARTICIPATION RATE TARGETS AND MICHIGAN ADJUSTED AND ACTUAL PARTICIPATION RATES

Federal work participation rate targets were established with the passage of welfare reform. These rates were subsequently adjusted to recognize the reductions in public assistance caseloads that states have experienced since 1995. The following chart displays both Federal rates and adjusted target rates along with Michigan's actual participation rates.

FISCAL YEAR	F E D E R A L   T A R G E T				M I C H I G A N			
	All Families		Two-Parent		ADJUSTED TARGET		ACTUAL PARTICIPATION RATES	
	<i>Percent</i>	<i>Hours Per Week</i>	<i>Percent</i>	<i>Hours Per Week</i>	All Families	Two-Parent Families	All Families	Two-Parent Families
1997	25%	20	75%	35	13.3%	60.3%	41.1%	47.4%
1998	30%	20	75%	35	5.2%	38.4%	49.2%	63.9%
1999	35%	25	90%	35	0.0%	15.2%	43.8%	69.1%
2000	40%	30	90%	35	0.0%	4.1%	36.4%	61.7%
2001	45%	30	90%	35	0.0%	5.0%	33.8%	53.5%
2002	50%	30	90%	35	0.0%	4.6%	28.9%	46.5%
2003	50%	30	90%	35	0.0%*	6.0%*	25.3%	36.2%
2004 YTD**	50%	30	90%	35	0.0%*	6.0%*	22.2%	35.5%

\* *Estimates.*

\*\* *Original TANF participation rates have been extended to March 31, 2005.*

# WORK FIRST REFERRALS

## County Totals

County	10/03	11/03	12/03	1/04	2/04	3/04	4/04	5/04	6/04	7/04	8/04	9/04	Totals YTD
1 Alcona	3	6	5	8	8	0	4	5	4	2	2	4	37
2 Alger	2	2	1	8	5	4	2	6	2	6	2	6	41
3 Allegan	45	33	31	46	41	50	26	33	45	47	42	29	359
4 Alpena	15	15	15	25	25	23	16	16	16	12	17	17	167
5 Antrim	8	7	6	11	8	11	2	10	4	5	7	10	68
6 Arenac	7	4	10	14	10	16	6	2	2	7	2	6	65
7 Baraga	9	7	10	16	9	8	7	4	11	6	10	12	83
8 Barry	34	26	11	34	36	22	19	32	23	37	28	30	261
9 Bay	76	85	50	104	61	92	73	60	71	78	89	67	695
10 Benzie	6	6	2	9	9	10	5	5	2	3	4	5	52
11 Berrien	113	135	95	136	142	129	112	117	110	111	103	121	1,081
12 Branch	45	42	31	66	34	42	38	49	38	52	23	43	385
13 Calhoun	115	140	105	194	114	159	174	166	128	156	149	195	1,435
14 Cass	33	27	15	56	17	16	29	21	25	35	24	26	249
15 Charlevoix	0	0	0	0	0	0	0	0	0	0			0
16 Cheboygan	7	20	15	13	10	21	9	17	7	4	11	12	104
17 Chippewa	21	21	12	29	24	23	14	25	16	14	14	15	174
18 Clare	28	30	15	21	27	18	17	21	17	20	35	26	202
19 Clinton	12	9	1	14	8	19	18	10	5	20	21	14	129
20 Crawford	16	24	8	19	12	13	12	10	6	12	6	10	100
21 Delta	17	8	0	19	13	22	13	19	14	14	19	17	150
22 Dickinson	5	6	11	6	7	19	4	6	3	10	5	6	66
23 Eaton	35	44	22	51	30	32	41	37	29	42	37	42	341
24 Emmet	10	10	13	18	14	4	9	11	9	14	8	13	100
25 Genesee	468	448	334	661	500	530	461	483	442	540	502	500	4,619
26 Gladwin	14	24	12	26	8	15	13	17	6	10	14	15	124
27 Gogebic	13	11	7	19	11	19	18	11	12	8	21	10	129
28 Grand Traverse	15	15	8	26	18	16	12	14	15	7	14	20	142
29 Gratiot	32	31	31	41	29	35	26	36	22	28	36	39	292
30 Hillsdale	37	27	23	46	29	27	24	22	17	34	17	20	236
31 Houghton	16	3	11	10	5	15	4	6	7	7	8	10	72
32 Huron	8	5	19	11	12	10	14	5	7	8	11	9	87
33 Ingham	113	127	77	156	123	146	124	115	124	147	140	145	1,220
34 Ionia	29	25	19	38	34	34	24	27	36	44	36	27	300
35 Iosco	21	19	10	28	37	25	10	18	10	18	24	11	181
36 Iron	7	7	12	11	17	8	10	4	16	4	5	9	84
37 Isabella	31	24	19	42	44	33	30	32	22	36	37	33	309
38 Jackson	96	96	57	143	80	91	79	83	88	72	83	74	793
39 Kalamazoo	168	162	144	287	177	199	192	170	173	213	220	185	1,816
40 Kalkaska	8	8	9	15	13	25	11	8	12	14	19	9	126
41 Kent	315	385	246	473	368	432	389	390	327	394	358	347	3,478
42 Keweenaw	0	2	0	2	0	1	1	2	3	5	0	1	15

Data Source: RD-470.



# WORK FIRST REFERRALS

## County Totals

County	10/03	11/03	12/03	1/04	2/04	3/04	4/04	5/04	6/04	7/04	8/04	9/04	Totals YTD
43 Lake	10	14	18	31	11	21	21	23	12	16	14	11	160
44 Lapeer	45	29	23	53	34	29	39	21	25	25	33	22	281
45 Leelanau	0	0	0	0	0	0	0	0	0	0			0
46 Lenawee	35	27	23	39	34	36	35	33	40	47	25	35	324
47 Livingstor	8	10	18	13	11	6	9	15	11	20	14	14	113
48 Luce	3	5	8	5	6	6	6	2	4	2	6	1	38
49 Mackinac	3	4	2	7	5	6	0	3	4	3	1	5	34
50 Macomb	162	185	107	276	187	211	200	182	177	201	196	183	1,813
51 Manistee	10	27	10	30	11	12	21	14	11	9	12	15	135
52 Marquette	26	24	10	27	29	24	20	27	26	19	29	18	219
53 Mason	22	34	19	31	30	31	26	19	16	22	19	11	205
54 Mecosta	22	14	26	20	24	24	20	21	20	24	19	27	199
55 Menominee	11	7	8	10	17	12	8	6	7	6	4	10	80
56 Midland	26	34	28	50	41	33	18	42	37	32	39	40	332
57 Missaukee		0	0										0
58 Monroe	42	43	23	69	38	52	24	29	49	40	47	56	404
59 Montcalm	42	41	29	59	41	38	33	26	34	24	28	20	303
60 Montmorency	7	8	2	6	11	5	3	8	2	8	2	7	52
61 Muskegon	219	208	149	340	214	238	224	198	208	211	234	219	2,086
62 Newaygo	36	18	16	38	23	31	22	42	35	35	28	25	279
63 Oakland	211	207	129	340	248	276	217	249	214	269	273	213	2,299
64 Oceana	37	21	31	69	51	33	36	20	28	30	42	19	328
65 Ogemaw	16	27	18	16	4	10	13	13	12	9	9	13	99
66 Ontonagon	4	3	3	6	3	1	3	5	7	1	9	3	38
67 Osceola	20	20	10	19	16	12	17	12	15	11	14	16	132
68 Oscoda	6	4	5	5	9	0	2	0	4	4	2	3	29
69 Otsego	10	12	9	17	11	11	6	11	6	8	3	6	79
70 Ottawa	47	49	32	51	38	49	40	35	30	36	20	27	326
71 Presque Isle	7	2	5	8	3	10	8	3	0	2	2	3	39
72 Roscommon	14	22	13	12	16	13	16	15	13	12	14	18	129
73 Saginaw	179	197	119	263	186	218	189	189	197	205	219	182	1,848
74 St. Clair	102	119	68	148	120	123	123	101	107	133	110	102	1,067
75 St. Joseph	27	40	28	40	35	26	28	43	23	29	20	26	270
76 Sanilac	29	29	28	41	35	33	26	28	19	18	25	28	253
77 Schoolcraft	3	6	24	7	6	7	16	2	4	10	5	4	61
78 Shiawassee	29	28	8	50	36	37	28	28	23	38	26	36	302
79 Tuscola	35	32	17	43	42	39	27	35	22	37	28	35	308
80 Van Buren	61	72	20	91	44	54	66	49	51	61	60	64	540
81 Washtenaw	101	106	56	138	94	107	101	120	108	115	117	98	998
82 Wayne	2,030	1,882	1,339	3,136	1,853	2,282	2,123	2,015	1,858	2,179	2,088	1,938	19,472
83 Wexford/Missaukee	27	35	20	64	45	47	25	38	32	33	31	25	340
TOTALS	5,777	5,771	4,023	8,620	5,831	6,617	5,931	5,847	5,417	6,280	6,070	5,768	56,381

Data Source: RD-470.

# WORK FIRST REFERRALS

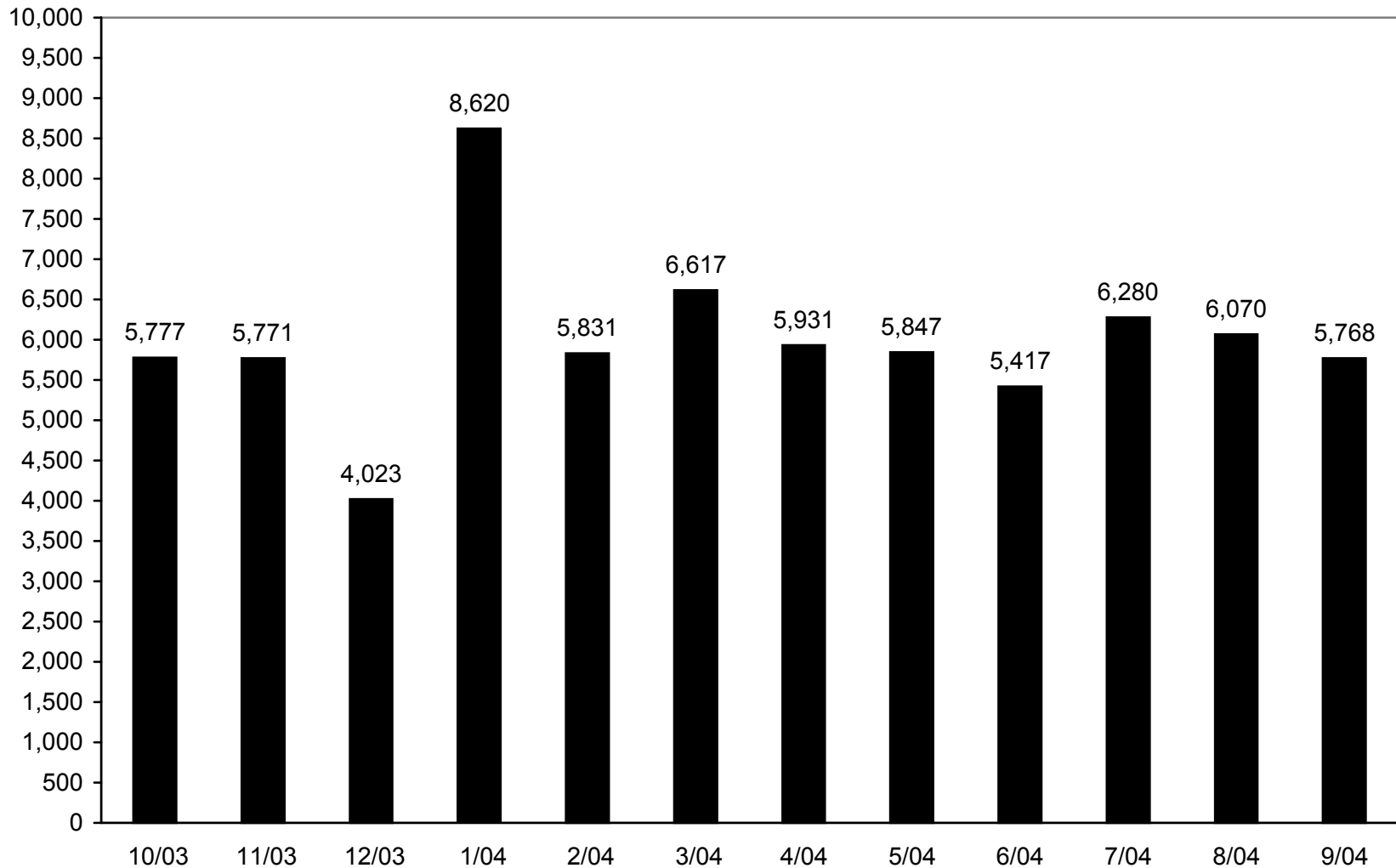
## Wayne Totals

WAYNE COUNTY DISTRICT OFFICES	10/03	11/03	12/03	1/04	2/04	3/04	4/04	5/04	6/04	7/04	8/04	9/04	Totals YTD
<b>ZONE VIII</b>													
13 Redford	91	109	49	141	84	99	76	87	92	94	89	79	841
14 Lincoln Park	47	58	39	83	61	78	58	61	54	68	62	68	593
15 Greydale	138	113	107	184	101	143	116	145	113	140	126	145	1,213
16 Romulus	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
17 Joy/Greenfield	110	103	86	210	120	151	138	145	106	145	137	117	1,269
18 Taylor	82	77	69	131	79	75	87	78	66	90	91	89	786
19 Inkster	74	55	47	132	100	117	98	82	75	94	73	86	857
32 Tireman	100	73	88	140	96	97	91	84	92	89	96	96	881
35 Schoolcraft	157	160	107	241	137	183	172	181	135	163	161	161	1,534
39 Fullerton/Jeffries	109	101	82	158	94	111	127	124	107	134	120	112	1,087
TOTAL	908	849	674	1,420	872	1,054	963	987	840	1,017	955	953	7,974
<b>ZONE IX</b>													
41 Fort/Wayne	89	95	54	127	88	88	82	77	87	80	65	65	759
43 Glendale/Trumbull	226	185	110	338	167	185	187	187	184	209	182	174	1,813
49 Grand River/Warren	140	136	79	167	113	156	138	124	128	138	146	99	1,209
55 Hamtramck	69	79	49	123	67	98	72	93	82	97	94	84	810
56 Highland Park	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
57 Medbury	184	175	114	295	138	200	213	151	164	181	169	157	1,668
58 Lafayette	55	44	30	111	69	69	67	53	58	66	75	61	
59 McNichols/Goddard	89	104	70	171	84	128	97	92	86	92	93	94	937
73 Forest/Elery	106	103	56	159	102	141	133	99	90	103	113	106	1,046
74 Kercheval/Towns	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
76 Maddelein	163	111	103	223	153	163	171	152	139	196	196	145	1,538
79 Conner/Warren	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	1,121	1,032	665	1,714	981	1,228	1,160	1,028	1,018	1,162	1,133	985	5,999
99 Other	1	0	1	2	0	0	0	0	0	0	0	0	4
WAYNE COUNTY TOTALS	2,030	1,881	1,340	3,136	1,853	2,282	2,123	2,015	1,858	2,179	2,088	1,938	13,977

The monthly figure reflects the referral status at the end of the month. Data source: RD-470.

## WORK FIRST REFERRALS

### Monthly Total



- The WORK FIRST program began October 1, 1994.

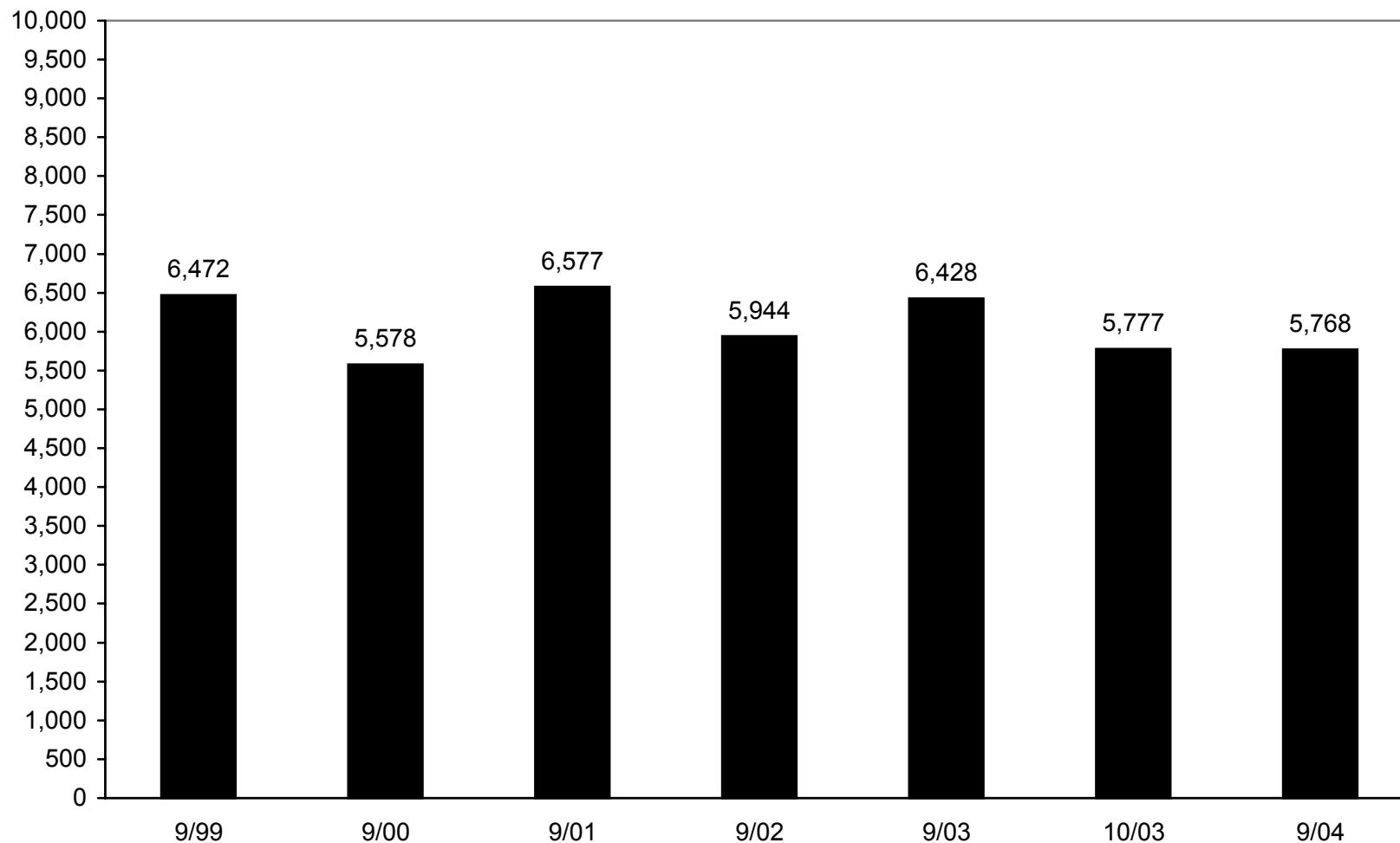
*Data Source: RD-470.*

[km]rl/Welfare Reform/WRDM Report Jul-Sep 04/70-work refer.xls

# WORK FIRST REFERRALS

Point-in-Time Data

1999 - 2004



- The WORK FIRST program began October 1, 1994, but comparable data are not available for 1994 - 1996.

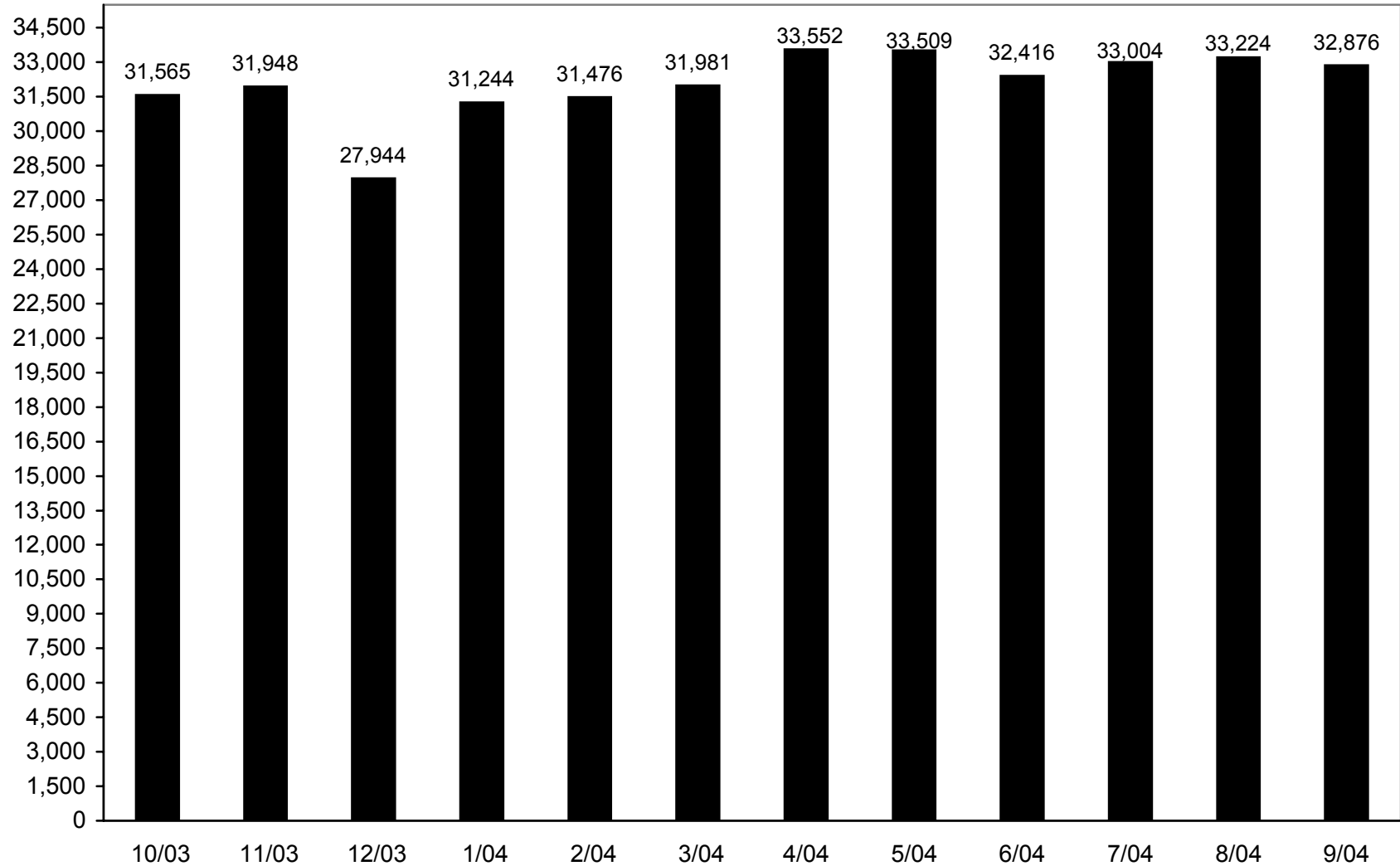
*Data Source: RD-470.*

[km]rl/Welfare Reform/WRDM Report Jul-Sep 04/71-workfr yr

# FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

## Statewide Cumulative Monthly Total - Duplicated Count

*Recipients*



- The WORK FIRST program began October 1, 1994.

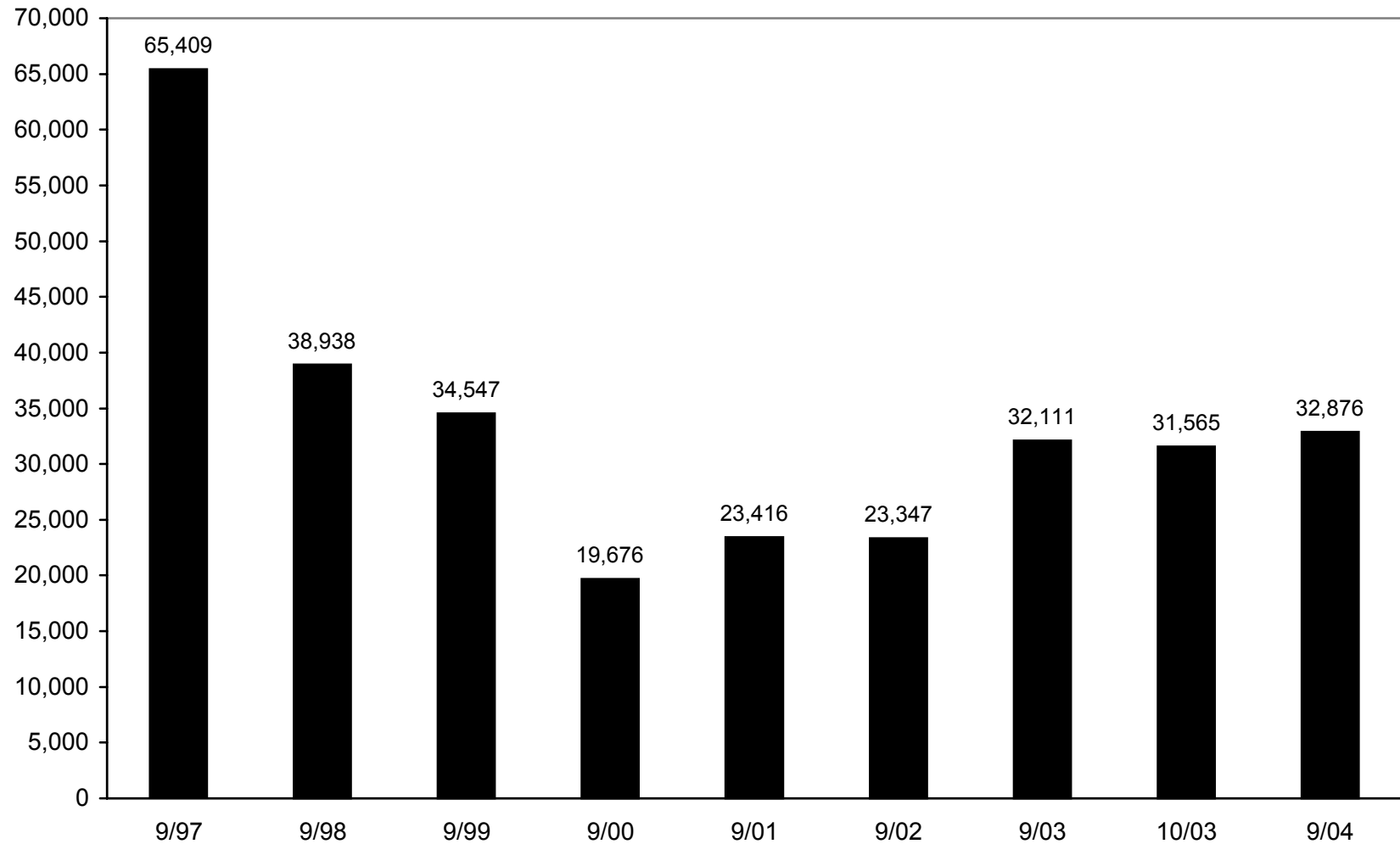
*Data Source: RD-432.*

[km]rl/Welfare Reform/WRDM Report Jul-Sep 04/72-workfr1

# FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Yearly Total - Duplicated Count  
1997 - 2004

*Recipients*



- The WORK FIRST program began October 1, 1994.

*Data Source: RD-432.*

[km]rl/Welfare Reform/WRDM Report Jul-Sep 04/73-active wf

## ACTIVE WORK FIRST PARTICIPANTS

### County Totals

County	10/03	11/03	12/03	1/04	2/04	3/04	4/04	5/04	6/04	7/04	8/04	9/04
1 Alcona	8	11	8	15	16	8	10	12	10	11	6	8
2 Alger	7	4	3	10	11	10	11	11	4	8	6	9
3 Allegan	116	114	97	109	112	122	128	129	135	132	123	100
4 Alpena	50	44	38	51	59	46	51	41	39	46	42	44
5 Antrim	21	16	18	20	19	20	8	17	16	14	12	16
6 Arenac	33	25	28	39	40	46	42	28	26	27	18	16
7 Baraga	26	26	23	29	25	24	26	20	25	25	27	33
8 Barry	72	76	50	64	82	82	84	92	79	89	100	111
9 Bay	236	258	213	247	245	264	283	257	241	253	272	257
10 Benzie	23	23	18	25	30	33	23	22	18	16	12	15
11 Berrien	344	373	336	339	334	292	281	273	268	260	231	262
12 Branch	183	182	172	195	195	184	192	196	189	192	169	156
13 Calhoun	553	560	522	592	540	545	611	620	577	592	567	629
14 Cass	79	85	62	101	78	65	73	64	62	80	80	76
15 Charlevoix	0	0	0	0	0	0	0	0	0			
16 Cheboygan	16	31	35	36	30	33	36	44	28	17	18	16
17 Chippewa	48	48	42	51	62	63	59	74	53	40	39	40
18 Clare	51	61	45	43	55	57	52	57	44	48	59	63
19 Clinton	28	21	10	20	26	34	43	37	26	26	37	31
20 Crawford	26	38	32	41	33	32	34	32	22	27	18	27
21 Delta	39	34	27	35	32	38	40	41	30	30	32	32
22 Dickinson	17	16	9	11	15	29	29	20	11	17	13	12
23 Eaton	95	105	85	111	97	95	118	119	100	113	101	114
24 Emmet	16	17	20	26	21	11	21	24	20	21	14	20
25 Genesee	2,589	2,596	2,295	2,526	2,538	2,572	2,677	2,689	2,582	2,609	2,571	2,543
26 Gladwin	23	32	23	35	23	31	31	33	27	23	27	30
27 Gogebic	48	49	32	41	47	53	63	60	57	48	66	63
28 Grand Traverse	43	41	33	44	44	41	34	38	31	37	33	39
29 Gratiot	111	118	114	124	109	103	101	102	83	92	109	123
30 Hillsdale	99	87	70	87	87	83	82	67	50	71	63	62
31 Houghton	31	21	22	24	17	27	21	20	24	22	21	27
32 Huron	20	20	32	38	39	45	52	46	41	43	44	41
33 Ingham	392	415	334	362	399	441	479	470	461	509	493	507
34 Ionia	74	66	55	76	78	90	95	88	95	91	91	88
35 Iosco	42	53	41	55	72	69	66	63	50	41	50	51
36 Iron	19	19	22	27	32	24	27	22	26	26	23	25
37 Isabella	92	94	81	96	110	98	105	101	95	105	120	119
38 Jackson	474	477	374	443	426	430	441	407	402	366	362	342
39 Kalamazoo	708	706	633	722	714	722	767	761	713	774	819	765
40 Kalkaska	22	25	23	28	32	43	39	35	26	30	31	29
41 Kent	1,310	1,313	1,066	1,152	1,200	1,199	1,332	1,311	1,206	1,217	1,230	1,176
42 Keweenaw	0	2	0	2	1	2	2	4	4	8	1	2

A participant is a client that has an active FIP case and also is a participant in Work First.  
Data Source: RD-432.

[km]rl/Welfare Reform/WRDM Report Jul-Sep 04/74-AWFP

# ACTIVE WORK FIRST PARTICIPANTS

## County Totals

County	10/03	11/03	12/03	1/04	2/04	3/04	4/04	5/04	6/04	7/04	8/04	9/04
43 Lake	45	43	37	58	52	51	59	60	54	55	53	50
44 Lapeer	108	106	77	105	120	108	126	93	82	71	83	86
45 Leelanau	0	0	0	0	0	0	0	0	0	0		
46 Lenawee	84	81	66	76	76	81	87	100	95	117	102	88
47 Livingston	23	32	26	36	39	33	35	31	29	38	39	32
48 Luce	25	27	21	18	17	23	29	29	25	20	25	22
49 Mackinac	4	9	9	12	11	15	8	7	6	4	3	6
50 Macomb	751	761	624	757	796	819	902	937	904	931	933	902
51 Manistee	45	47	39	60	58	55	61	50	43	40	44	40
52 Marquette	107	106	83	82	79	72	72	81	84	83	84	68
53 Mason	84	100	78	79	89	86	82	71	72	67	70	59
54 Mecosta	50	48	51	41	47	52	60	52	48	56	54	62
55 Menominee	21	20	16	16	27	27	20	13	11	10	8	16
56 Midland	128	121	108	126	137	132	117	129	129	121	135	143
57 Missaukee		-	-									
58 Monroe	124	121	99	137	120	129	129	105	110	118	123	136
59 Montcalm	114	130	112	134	145	122	122	108	111	111	106	83
60 Montmorency	10	13	10	9	19	17	15	20	14	14	11	13
61 Muskegon	1,289	1,321	1,182	1,346	1,391	1,413	1,482	1,486	1,478	1,448	1,433	1,414
62 Newaygo	76	68	53	74	68	74	68	85	86	98	82	82
63 Oakland	975	959	758	904	915	939	987	1,000	963	1,001	1,027	993
64 Oceana	169	157	148	197	213	204	224	196	186	170	181	155
65 Ogemaw	32	37	35	35	22	16	27	29	29	26	22	24
66 Ontonagon	14	15	11	9	11	12	13	15	19	14	19	19
67 Osceola	43	52	37	43	43	42	53	45	37	38	46	46
68 Oscoda	11	10	7	11	13	6	5	3	6	7	6	5
69 Otsego	19	25	17	29	27	24	26	25	21	20	14	14
70 Ottawa	99	108	81	95	105	108	121	104	91	100	81	76
71 Presque Isle	13	10	8	12	9	11	18	17	8	4	2	5
72 Roscommon	26	41	36	38	34	27	38	31	28	25	30	32
73 Saginaw	1,479	1,479	1,290	1,330	1,336	1,363	1,407	1,396	1,402	1,406	1,400	1,347
74 St. Clair	537	537	444	492	519	538	572	573	530	556	552	542
75 St. Joseph	75	96	79	86	85	71	84	99	82	71	64	62
76 Sanilac	88	92	87	108	109	117	97	98	82	75	82	85
77 Schoolcraft	13	13	18	16	15	17	28	25	18	19	19	12
78 Shiawassee	88	88	72	98	112	110	117	107	96	100	93	98
79 Tuscola	96	104	77	96	114	118	100	102	93	100	89	91
80 Van Buren	179	199	167	192	177	170	194	180	171	167	161	170
81 Washtenaw	417	429	346	398	388	401	420	424	421	442	451	457
82 Wayne	15,817	15,929	14,290	15,652	15,649	15,996	16,710	16,865	16,605	16,918	17,195	17,091
83 Wexford	103	112	102	145	164	176	168	171	151	147	152	131
TOTALS	31,565	31,948	27,944	31,244	31,476	31,981	33,552	33,509	32,416	33,004	33,224	32,876

A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

Data Source: RD-432.



## ACTIVE WORK FIRST PARTICIPANTS

### County Totals

WAYNE COUNTY DISTRICT OFFICES	10/03	11/03	12/03	1/04	2/04	3/04	4/04	5/04	6/04	7/04	8/04	9/04
<b>ZONE VIII</b>												
13 Redford	579	609	499	564	569	584	585	606	601	607	626	607
14 Lincoln Park	320	315	277	310	320	331	357	368	354	355	370	370
15 Greydale	1,031	1,033	922	985	965	972	987	1,013	1,017	1,040	1,033	1,043
16 Romulus	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
17 Joy/Greenfield	824	854	781	922	928	971	1,019	1,041	1,003	1,012	1,034	1,032
18 Taylor	418	418	362	433	426	419	443	431	413	417	432	444
19 Inkster	536	514	465	542	587	606	632	634	615	614	622	603
32 Tireman	967	942	874	914	924	914	932	913	916	885	896	900
35 Schoolcraft	1,191	1,220	1,098	1,164	1,156	1,196	1,254	1,307	1,242	1,248	1,266	1,296
39 Fullerton/Jeffries	871	859	819	883	899	916	950	945	927	946	958	948
TOTAL	6,737	6,764	6,097	6,717	6,774	6,909	7,159	7,258	7,088	7,124	7,237	7,243
<b>ZONE IX</b>												
41 Fort/Wayne	657	692	603	647	643	654	657	661	673	695	678	660
43 Glendale	1,868	1,882	1,666	1,860	1,847	1,847	1,925	1,907	1,850	1,912	1,919	1,897
49 Grand River/Warren	950	952	842	888	869	929	995	1,008	1,033	1,085	1,102	1,078
55 Hamtramck	393	398	366	419	413	453	475	480	474	509	544	549
56 Highland Park	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
57 Medbury	1,740	1,750	1,615	1,751	1,724	1,721	1,797	1,808	1,792	1,818	1,831	1,821
58 Lafayette	523	539	467	539	563	572	609	602	591	591	612	586
59 McNichols/Goddard	815	829	738	795	754	801	833	840	842	855	869	850
73 Forest/Elery	951	977	875	915	918	945	1,018	1,035	1,025	1,029	1,044	1,039
74 Kercheval	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
76 Maddelein	1,179	1,142	1,015	1,116	1,140	1,162	1,238	1,263	1,234	1,298	1,356	1,367
79 Warren/Conner	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	9,076	9,161	8,187	8,930	8,871	9,084	9,547	9,604	9,514	9,792	9,955	9,847
Wayne - Other	9	11	5	5	4	3	4	3	3	2	3	1
WAYNE CO. TOTALS	15,822	15,936	14,289	15,652	15,649	15,996	16,710	16,865	16,605	16,918	17,195	17,091

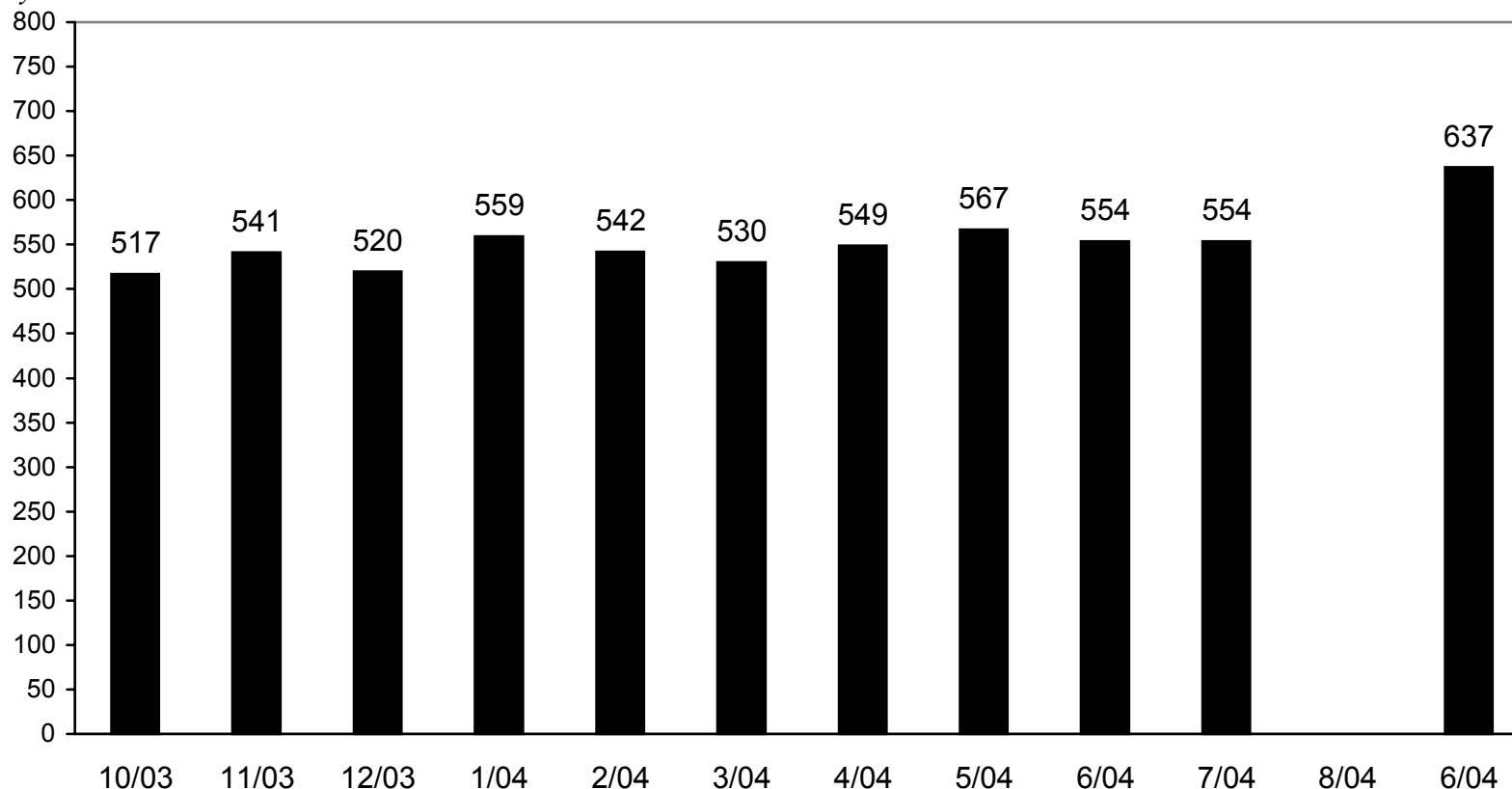
A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

Data Source: RD-432.

[km]rl/Welfare Reform/WRDM Report Jul-Sep 04/76-AWFP Wayne

## MONTHLY NUMBER OF FIP CLIENTS IN SANCTION STATUS As a Result of Employment-Related\* Sanctions

*Monthly Sanctions*



- The monthly number of cases in sanction status has increased relative to declining caseload size, due to an increased emphasis on recipient compliance with employment policy requirements.
- Effective 10/1/2002, a mandatory Work First participant who fails to participate in employment related activities must be penalized by case closure for a minimum of one month.

\* Effective July 1, 1997 Employment-Related Activities replaced Michigan Opportunity and Skills Training (MOST).

# CLOSURES TO EMPLOYMENT-RELATED SANCTIONS

## FY 1996 *through* FY 2003 NUMBER OF CLOSURES FOR:

Total closures for employment-related sanctions for FY 1996.....	405
Total closures for employment-related sanctions for FY 1997.....	1,220
Total closures for employment-related sanctions for FY 1998.....	4,257
Total closures for employment-related sanctions for FY 1999.....	4,319
Total closures for employment-related sanctions for FY 2000.....	6,663
Total closures for employment-related sanctions for FY 2001.....	7,360
Total closures for employment-related sanctions for FY 2002.....	8,542
Total closures for employment-related sanctions for FY 2003.....	8,204
Total closures for employment-related sanctions for FY 2004.....	8,644

## FY 2004

Closure Code	403*	404*	405	407	Monthly Total	Definition of Closure Codes
10/03			664	35	699	<b>403*</b> Penalized for failure to participate in employment-related activities after the first two months of assistance. Grant reduction causes case closure.
11/03			631	32	663	
12/03			563	19	582	
1/04			802	40	842	<b>404*</b> Case closure for failure to participate in employment-related activities for 4 consecutive months.
2/04			455	18	473	
3/04			697	19	716	
4/04			892	21	913	<b>405</b> Case closure for failure to participate in employment-related activities during the first two months of assistance.
5/04			773	19	792	
6/04			683	17	700	
7/04			701	23	724	<b>407</b> Case closure for refusing suitable employment without good cause.
8/04			750	17	767	
9/04			746	27	773	
FY 2004 YTD Total			8,357	287	8,644	* Closure codes 403 and 404 are no longer in use, effective 10/1/02 and 11/01/02 respectively. Data source: DQ- 142.

## MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

### July 2004

County	Closure Code →	403	404	405	407	Total
1 Alcona		0	0	0	0	0
2 Alger		0	0	0	0	0
3 Allegan		0	0	8	0	8
4 Alpena		0	0	0	0	0
5 Antrim		0	0	4	0	4
6 Arenac		0	0	4	0	4
7 Baraga		0	0	2	0	2
8 Barry		0	0	4	0	4
9 Bay		0	0	11	0	11
10 Benzie		0	0	1	0	1
11 Berrien		0	0	41	0	41
12 Branch		0	0	6	0	6
13 Calhoun		0	0	27	0	27
14 Cass		0	0	2	0	2
15 Charlevoix		0	0	0	0	0
16 Cheboygan		0	0	3	0	3
17 Chippewa		0	0	8	1	9
18 Clare		0	0	1	0	1
19 Clinton		0	0	0	0	0
20 Crawford		0	0	5	0	5
21 Delta		0	0	2	0	2
22 Dickinson		0	0	3	0	3
23 Eaton		0	0	5	0	5
24 Emmet		0	0	0	0	0
25 Genesee		0	0	62	0	62
26 Gladwin		0	0	2	0	2
27 Gogebic		0	0	0	0	0
28 Grand Traverse		0	0	1	0	1
29 Gratiot		0	0	7	0	7
30 Hillsdale		0	0	5	0	5
31 Houghton		0	0	1	0	1
32 Huron		0	0	3	0	3
33 Ingham		0	0	16	0	16
34 Ionia		0	0	11	0	11
35 Iosco		0	0	5	0	5
36 Iron		0	0	0	0	0
37 Isabella		0	0	3	1	4
38 Jackson		0	0	13	0	13
39 Kalamazoo		0	0	44	0	44
40 Kalkaska		0	0	1	0	1
41 Kent		0	0	122	3	125
42 Keweenaw		0	0	1	0	1

### August 2004

	403	404	405	407	Total
	0	0	0	0	0
	0	0	1	0	1
	0	0	6	0	6
	0	0	3	0	3
	0	0	1	0	1
	0	0	1	0	1
	0	0	3	0	3
	0	0	4	0	4
	0	0	1	0	1
	0	0	43	0	43
	0	0	1	0	1
	0	0	28	0	28
	0	0	4	0	4
	0	0	0	0	0
	0	0	2	0	2
	0	0	2	0	2
	0	0	1	0	1
	0	0	0	0	0
	0	0	2	0	2
	0	0	1	0	1
	0	0	0	0	0
	0	0	2	0	2
	0	0	1	0	1
	0	0	0	1	1
	0	0	62	1	63
	0	0	1	0	1
	0	0	0	0	0
	0	0	0	0	0
	0	0	4	0	4
	0	0	0	0	0
	0	0	1	0	1
	0	0	0	0	0
	0	0	21	2	23
	0	0	7	0	7
	0	0	0	0	0
	0	0	0	0	0
	0	0	5	0	5
	0	0	21	0	21
	0	0	41	0	41
	0	0	1	0	1
	0	0	88	0	88
	0	0	0	0	0

### September 2004

	403	404	405	407	Total
	0	0	0	0	0
	0	0	0	0	0
	0	0	8	0	8
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	1	0	1
	0	0	3	0	3
	0	0	9	0	9
	0	0	0	0	0
	0	0	28	0	28
	0	0	1	0	1
	0	0	21	0	21
	0	0	3	0	3
	0	0	0	0	0
	0	0	2	0	2
	0	0	2	0	2
	0	0	1	0	1
	0	0	1	0	1
	0	0	0	0	0
	0	0	1	0	1
	0	0	7	1	8
	0	0	1	0	1
	0	0	80	0	80
	0	0	1	0	1
	0	0	0	0	0
	0	0	0	0	0
	0	0	1	0	1
	0	0	1	0	1
	0	0	2	0	2
	0	0	2	0	2
	0	0	18	0	18
	0	0	11	0	11
	0	0	4	0	4
	0	0	0	0	0
	0	0	4	0	4
	0	0	10	0	10
	0	0	43	0	43
	0	0	3	0	3
	0	0	98	5	103
	0	0	1	0	1

## MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

### July 2004

County	Closure Code →	403	404	405	407	Total
43 Lake		0	0	3	0	3
44 Lapeer		0	0	5	0	5
45 Leelanau		0	0	0	0	0
46 Lenawee		0	0	5	0	5
47 Livingston		0	0	0	0	0
48 Luce		0	0	2	0	2
49 Mackinac		0	0	0	0	0
50 Macomb		0	0	28	0	28
51 Manistee		0	0	3	0	3
52 Marquette		0	0	3	0	3
53 Mason		0	0	2	0	2
54 Mecosta		0	0	3	0	3
55 Menominee		0	0	2	0	2
56 Midland		0	0	3	0	3
57 Missaukee		0	0	0	0	0
58 Monroe		0	0	6	0	6
59 Montcalm		0	0	5	0	5
60 Montmorency		0	0	1	0	1
61 Muskegon		0	0	20	0	20
62 Newaygo		0	0	2	0	2
63 Oakland		0	0	20	1	21
64 Oceana		0	0	0	0	0
65 Ogemaw		0	0	1	0	1
66 Ontonagon		0	0	0	0	0
67 Osceola		0	0	2	0	2
68 Oscoda		0	0	0	0	0
69 Otsego		0	0	1	0	1
70 Ottawa		0	0	8	0	8
71 Presque Isle		0	0	1	0	1
72 Roscommon		0	0	2	0	2
73 Saginaw		0	0	35	0	35
74 St. Clair		0	0	7	3	10
75 St. Joseph		0	0	7	0	7
76 Sanilac		0	0	3	0	3
77 Schoolcraft		0	0	0	0	0
78 Shiawassee		0	0	3	0	3
79 Tuscola		0	0	7	0	7
80 Van Buren		0	0	10	1	11
81 Washtenaw		0	0	19	0	19
82 Wayne		0	0	126	13	139
83 Wexford/Missaukee		0	0	4	0	4
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>783</b>	<b>23</b>	<b>806</b>

### August 2004

	403	404	405	407	Total
	0	0	0	0	0
	0	0	3	0	3
	0	0	0	0	0
	0	0	6	0	6
	0	0	1	0	1
	0	0	0	0	0
	0	0	1	0	1
	0	0	20	0	20
	0	0	1	0	1
	0	0	1	0	1
	0	0	0	0	0
	0	0	3	0	3
	0	0	2	0	2
	0	0	3	0	3
	0	0	0	0	0
	0	0	3	0	3
	0	0	9	0	9
	0	0	0	0	0
	0	0	15	0	15
	0	0	3	0	3
	0	0	30	1	31
	0	0	1	0	1
	0	0	3	0	3
	0	0	0	0	0
	0	0	2	0	2
	0	0	0	0	0
	0	0	1	0	1
	0	0	9	0	9
	0	0	3	0	3
	0	0	0	0	0
	0	0	29	0	29
	0	0	12	0	12
	0	0	6	0	6
	0	0	3	0	3
	0	0	2	0	2
	0	0	6	0	6
	0	0	1	0	1
	0	0	10	0	10
	0	0	18	0	18
	0	0	125	12	137
	0	0	3	0	3
	<b>0</b>	<b>0</b>	<b>701</b>	<b>17</b>	<b>718</b>

### September 2004

	403	404	405	407	Total
	0	0	4	0	4
	0	0	4	0	4
	0	0	0	0	0
	0	0	3	1	4
	0	0	3	1	4
	0	0	0	0	0
	0	0	0	0	0
	0	0	35	0	35
	0	0	0	0	0
	0	0	2	0	2
	0	0	2	0	2
	0	0	2	0	2
	0	0	1	0	1
	0	0	3	0	3
	0	0	0	0	0
	0	0	4	0	4
	0	0	3	0	3
	0	0	0	0	0
	0	0	14	0	14
	0	0	4	0	4
	0	0	55	4	59
	0	0	0	0	0
	0	0	2	0	2
	0	0	0	0	0
	0	0	3	0	3
	0	0	3	0	3
	0	0	0	0	0
	0	0	2	0	2
	0	0	0	0	0
	0	0	1	0	1
	0	0	38	0	38
	0	0	9	0	9
	0	0	4	0	4
	0	0	5	0	5
	0	0	2	0	2
	0	0	4	0	4
	0	0	6	0	6
	0	0	9	0	9
	0	0	17	0	17
	0	0	124	15	139
	0	0	8	0	8
	<b>0</b>	<b>0</b>	<b>746</b>	<b>27</b>	<b>773</b>

## MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

### July 2004

County	Closure Code →	403	404	405	407	Total
<b>Wayne County District Offices</b>						
<b>Zone VIII</b>						
13	Redford	0	0	8	0	8
14	Lincoln Park	0	0	11	0	11
15	Greydale	0	0	7	0	7
17	Joy/Greenfield	0	0	5	3	8
18	Taylor	0	0	6	0	6
19	Inkster	0	0	5	2	7
32	Tireman	0	0	3	1	4
35	Schoolcraft	0	0	18	0	18
39	Fullerton/Jeffries	0	0	4	0	4
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>67</b>	<b>6</b>	<b>73</b>
<b>Zone IX</b>						
41	Fort/Wayne	0	0	10	0	10
43	Glendale	0	0	4	4	8
49	Grand River/Warren	0	0	11	1	12
55	Hamtramck	0	0	9	0	9
57	Medbury	0	0	13	2	15
58	Lafayette	0	0	1	0	1
59	McNichols/Goddard	0	0	3	0	3
73	Forest/Ellery	0	0	2	0	2
74	Kercheval/Townsend	closed	closed	closed	closed	closed
76	Maddelein/Gratiot	0	0	6	0	6
79	Conner/Warren	closed	closed	closed	closed	closed
80	Lafayette/Hospital Corridor	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>59</b>	<b>7</b>	<b>66</b>
WAYNE - OTHER		0	0	0	0	0
WAYNE CO. TOTAL		0	0	126	13	139
OUTSTATE TOTAL		0	0	657	10	667

### August 2004

403	404	405	407	Total
<b>Wayne County District Offices</b>				
0	0	5	0	5
0	0	13	1	13
0	0	7	0	7
0	0	12	6	18
0	0	8	0	8
0	0	5	1	6
0	0	2	0	2
0	0	16	0	16
0	0	4	0	4
<b>0</b>	<b>0</b>	<b>72</b>	<b>8</b>	<b>79</b>
0	0	4	0	4
0	0	8	3	11
0	0	10	0	10
0	0	6	0	6
0	0	8	1	9
0	0	3	0	3
0	0	1	0	1
0	0	3	0	3
closed	closed	closed	closed	closed
0	0	10	0	10
closed	closed	closed	closed	closed
0	0	0	0	0
<b>0</b>	<b>0</b>	<b>53</b>	<b>4</b>	<b>57</b>
0	0	0	0	0
0	0	125	12	136
0	0	576	5	582

### September 2004

403	404	405	407	Total
<b>Wayne County District Offices</b>				
0	0	7	0	7
0	0	7	0	7
0	0	13	0	13
0	0	9	4	13
0	0	3	0	3
0	0	7	0	7
0	0	6	2	8
0	0	9	1	10
0	0	4	3	7
<b>0</b>	<b>0</b>	<b>65</b>	<b>10</b>	<b>75</b>
0	0	13	1	14
0	0	7	2	9
0	0	12	0	12
0	0	10	0	10
0	0	5	1	6
0	0	4	0	4
0	0	2	0	2
0	0	3	0	3
closed	closed	closed	closed	closed
0	0	3	1	4
closed	closed	closed	closed	closed
0	0	0	0	0
<b>0</b>	<b>0</b>	<b>59</b>	<b>5</b>	<b>64</b>
0	0	0	0	0
0	0	124	15	139
0	0	622	12	634

[km]rl/Welfare Reform/WRDM Report Jul-Sep 04/79-81-sanctions

## POVERTY DATA

Poverty Thresholds.....	83
Poverty Guidelines .....	84

## CENSUS BUREAU POVERTY THRESHOLDS\*

### 1989 - 2006

Family Size	1989	1990	1991	1992	1993	1994	1995	1996	1997
1	\$6,311	\$6,652	\$6,932	\$7,143	\$7,363	\$7,547	\$7,763	\$7,995	\$8,183
2	\$8,076	\$8,509	\$8,865	\$9,137	\$9,414	\$9,661	\$9,933	\$10,233	\$10,473
3	\$9,885	\$10,419	\$10,860	\$11,186	\$11,522	\$11,821	\$12,158	\$12,516	\$12,802
4	\$12,675	\$13,359	\$13,924	\$14,335	\$14,763	\$15,141	\$15,569	\$16,036	\$16,400
5	\$14,990	\$15,792	\$16,456	\$16,952	\$17,449	\$17,900	\$18,408	\$18,952	\$19,380
6	\$16,921	\$17,839	\$18,587	\$19,137	\$19,718	\$20,235	\$20,804	\$21,389	\$21,886
7	\$19,162	\$20,241	\$21,058	\$21,594	\$22,383	\$22,923	\$23,552	\$24,268	\$24,802
8	\$21,328	\$22,582	\$23,605	\$24,053	\$24,838	\$25,427	\$26,237	\$27,091	\$27,593

Family Size	1998	1999	2000	2001	2002**	2003***	2004****	2005****	2006****
1	\$8,316	\$8,501	\$8,794	\$9,039	\$9,183	\$9,393	\$9,665	\$9,936	\$10,174
2	\$10,634	\$10,869	\$11,239	\$11,569	\$11,756	\$12,015	\$12,363	\$12,710	\$13,015
3	\$13,003	\$13,290	\$13,738	\$14,128	\$14,348	\$14,680	\$15,106	\$15,529	\$15,901
4	\$16,660	\$17,029	\$17,603	\$18,104	\$18,392	\$18,810	\$19,355	\$19,897	\$20,375
5	\$19,680	\$20,127	\$20,819	\$21,405	\$21,744	\$22,245	\$22,890	\$23,531	\$24,096
6	\$22,228	\$22,727	\$23,528	\$24,195	\$24,576	\$25,122	\$25,851	\$26,574	\$27,212
7	\$25,257	\$25,912	\$26,754	\$27,517	\$28,001	\$28,544	\$29,372	\$30,194	\$30,919
8	\$28,166	\$28,967	\$29,701	\$30,627	\$30,907	\$31,589	\$32,505	\$33,415	\$34,217

\* *Poverty Thresholds: The poverty thresholds for the United States are computed annually by the Bureau of the Census as a means for counting the nation's low-income population. The poverty thresholds form the basis for all other poverty levels used by the Federal Government including the poverty income guidelines (discussed on the following page). The poverty thresholds are generally used by the Family Independence Agency and others for determining the number of people in poverty and for presenting data that classify low-income people by type of residence, race, and other social, economic and demographic characteristics. The poverty thresholds are updated annually by the percentage change in the Consumer Price Index. The Family Independence Agency does not calculate separate poverty thresholds for Michigan. However, for budget and program purposes the Family Independence Agency does calculate poverty thresholds for future years based on projected increases in the CPI. The 2004 2005, and 2006 Poverty Thresholds are based on projected increases in the U.S. CPI-U of 2.9% in 2004, 2.8% in 2005, and 2.4% in 2006.*

\*\* *Final 2002 Poverty Thresholds released by the Census Bureau in September, 2003, were moderately revised in January, 2004. Those changes are reflected in the "2002 Thresholds" (above).*

\*\*\* *The 2003 Thresholds are "Final" (Released August 2004).*

\*\*\*\* *The 2004, 2005 and 2006 figures are Budget and Policy Analysis Division projections (September, 2004). They are higher than previous estimates due to higher projected inflation levels.*

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**POVERTY INCOME GUIDELINES FOR ALL STATES  
AND THE DISTRICT OF COLUMBIA\***  
(Except Alaska and Hawaii)  
1989 - 2006

Family Size	1989	1990	1991	1992	1993	1994	1995	1996	1997
1	5,980	6,280	6,620	6,810	6,970	7,360	7,470	\$7,740	\$7,890
2	8,020	8,420	8,880	9,190	9,430	9,840	10,030	\$10,360	\$10,610
3	10,060	10,560	11,140	11,570	11,890	12,320	12,590	\$12,980	\$13,330
4	12,100	12,700	13,400	13,950	14,350	14,800	15,150	\$15,600	\$16,050
5	14,140	14,840	15,660	16,330	16,810	17,280	17,710	\$18,220	\$18,770
6	16,180	16,980	17,920	18,710	19,270	19,760	20,270	\$20,840	\$21,490
7	18,220	19,120	20,180	21,090	21,730	22,240	22,830	\$23,460	\$24,210
8	20,260	21,260	22,440	23,470	24,190	24,720	25,390	\$26,080	\$26,930

Family Size	1998	1999	2000	2001	2002	2003	2004**	2005**	2006**
1	\$8,050	\$8,240	\$8,350	\$8,590	\$8,860	\$8,980	\$9,310	\$9,620	\$9,820
2	\$10,850	\$11,060	\$11,250	\$11,610	\$11,940	\$12,120	\$12,490	\$12,880	\$13,180
3	\$13,650	\$13,880	\$14,150	\$14,630	\$15,020	\$15,260	\$15,670	\$16,140	\$16,540
4	\$16,450	\$16,700	\$17,050	\$17,650	\$18,100	\$18,400	\$18,850	\$19,400	\$19,900
5	\$19,250	\$19,520	\$19,950	\$20,670	\$21,180	\$21,540	\$22,030	\$22,660	\$23,260
6	\$22,050	\$22,340	\$22,850	\$23,690	\$24,260	\$24,680	\$25,210	\$25,920	\$26,620
7	\$24,850	\$25,160	\$25,750	\$26,710	\$27,340	\$27,820	\$28,390	\$29,180	\$29,980
8	\$27,650	\$27,980	\$28,650	\$29,730	\$30,420	\$30,960	\$31,570	\$32,440	\$33,340

\* The Federal poverty income guidelines (above) are a simplified version of the Federal Government's official statistical poverty thresholds (previous page). Developed and issued by the Department of Health and Human Services (HHS), they are used by the Family Independence Agency and others for administrative purposes such as determining whether a person or family is financially eligible for assistance or services under a particular Federal program.

\*\* Final 2004 Poverty Guidelines were published by HHS on February 13, 2004. The FY 2005 and FY 2006 Guidelines are Budget and Policy Analysis Division projection